**Municipality of Cidra** 2015 Annual Agency Profile

**Financial Information** 

Federal Affairs Department Director: Mr. George Pereira 787-434-1400

PO Box 729 Cidra, PR 00739



#### 21 San Juan, PR 867 Square Miles

2,148,346 Population 21 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census



**Sources of Capital Funds Expended** 

Fare Revenues Local Funds

Federal Assistance

**Total Capital Funds Expended** 

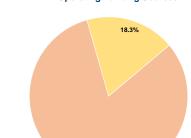
State Funds

Other Funds

14

15

## **Operating Funding Sources**



81 7%

## Service Area Statistics

37 Square Miles 2,385 Population

## **Service Consumption**

33,104 Annual Unlinked Trips (UPT)

## Service Supplied

61,283 Annual Vehicle Revenue Miles (VRM) 6,181 Annual Vehicle Revenue Hours (VRH)

## **Database Information**

NTDID: 40124

Reporter Type: Reduced Reporter

# **Modal Characteristics**

\$0

\$0

\$0

\$0

\$0

## **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

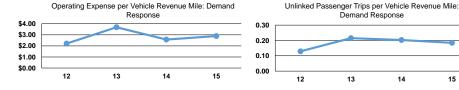
		Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹	
Bus	2	-	\$63,033	\$0	\$0	24,357	13,810	3,279	8.0	
Demand Response	4	-	\$137,107	\$0	\$0	8,747	47,473	2,902	4.3	
Total	6	_	\$200 140	\$0	\$0	33 104	61.283	6 181		

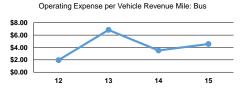
# **Performance Measures**

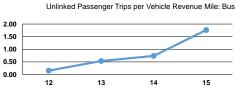
Service Efficiency		
Operating Expenses per Vehicle Revenue Mile	Operating Expe	

Mode	Operating Expenses per Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.56	\$19.22
Demand Response	\$2.89	\$47.25
Total	\$3.27	\$32.38

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$2.59	1.8	7.4			
Demand Response	\$15.67	0.2	3.0			
Total	\$6.05	0.5	5.4			







#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.