Goldsboro-Wayne Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr. Fred Fontana Goldsboro, NC 27533 919-736-1374



100.0%

21.4%

Service Effectiveness

Unlinked Trips per

0.7

0.1

0.4

Vehicle Revenue Mile

Unlinked Trips per

11.2

2.1

5.9

Vehicle Revenue Hour

Service Supplied

722,888 Annual Vehicle Revenue Miles (VRM) 44,868 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40132 Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	5	-	\$1,130,297	\$135,475	\$0	213,265	307,478	18,987	7.3
Demand Response	15	-	\$1,301,066	\$17,669	\$195,152	53,507	415,410	25,881	1.7
Total	20		\$2 431 363	\$153 144	\$195 152	266 772	722 888	44 868	

\$195,152

Performance Measures

	Service Eff	ciency		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.68	\$59.53	Bus	\$5.30
Demand Response	\$3.13	\$50.27	Demand Response	\$24.32
Total	\$3.36	\$54.19	Total	\$9.11

Total Capital Funds Expended



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.