

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

41,108,134 Annual Passenger Miles (PMT)
 1,646,519 Annual Unlinked Trips (UPT)
 6,672 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

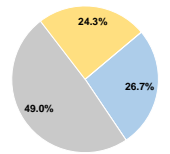
NTDID: 40135
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,005,107	26.7%
Local Funds	\$0	0.0%
State Funds	\$11,035,206	49.0%
Federal Assistance	\$5,472,067	24.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$22,512,380	100.0%

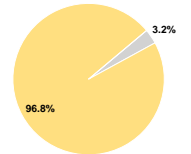
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,369	3.2%
Federal Assistance	\$1,020,147	96.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,053,516	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,596,735	19.7%
Materials and Supplies	\$3,192,850	17.4%
Purchased Transportation	\$9,805,564	53.6%
Other Operating Expenses	\$1,704,076	9.3%
Total Operating Expenses	\$18,299,225	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$4,213,155 *	

Service Area Statistics

498 Square Miles
 1,354,871 Population

Service Supplied

2,594,964 Annual Vehicle Revenue Miles (VRM)
 101,651 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	101	\$360,654	\$0	\$526,016	\$166,846	\$1,053,516
Total	-	101	\$360,654	\$0	\$526,016	\$166,846	\$1,053,516

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$22,512,380	\$6,005,107	\$1,053,516	41,108,134	1,646,519	2,594,964	101,651	0.0	133	101	24.1%	7.9
Total	\$22,512,380	\$6,005,107	\$1,053,516	41,108,134	1,646,519	2,594,964	101,651	0.0	133	101	24.1%	7.9

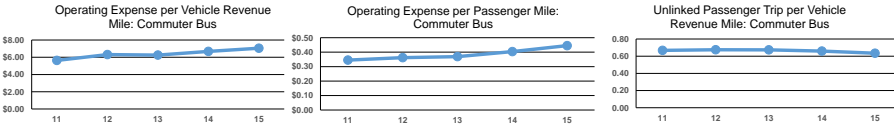
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.68	\$221.47
Total	\$8.68	\$221.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.55	\$13.67	0.6	16.2
Total	\$0.55	\$13.67	0.6	16.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *Excludes data for purchased transportation filed separately.
 *This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation Authority (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.