http://www.colliergov.net/ 8300 RADIO RD Naples, FL 34104

121 Bolis Spring, FL       10,05,0752 Annual Passenger Miles (MT)       NTDID: 01/01       Pare Revenues       51,82,381       14,858         31,020 Production / 080 UZA       3.000 Average Vender Upin Vender Type       Reporter Type: 01/00       Sum Funds       33,802,381       40,858       20,85         31,020 Production / 080 UZA       2.000 Average Vender Upin Vender Type       State Funds       33,802,381       40,858       20,85		on	nformatio	Financial In						ation	General Inform	(			
157 Square Mins         1.11/1005         Annual Unitined Trips         Reporter Type: Full Reporter         Local Funds         \$3.337.922         83.05%           121 Pop. Rank out of 498 UZAs         2.998         Average Statuty Unitined Trips         Pederal Assistance         \$2.250.80         22.25%         Pederal Assistance         \$2.25%         22.25%         Total Operating Funds Exponsite         \$3.337.922         80.0%           Strict UZA Strip<         2.998         Average Statuty Unitined Trips         Pederal Assistance         \$2.25%         2.25% <th>Operating Funding Sou</th> <th colspan="2"></th> <th></th> <th></th> <th></th> <th></th> <th colspan="6"></th>	Operating Funding Sou														
31238         Population         3.099         Average Vendage Upinitived Trips         The state Funds         State Funds         State State         State Funds         State Fund						F									
121 Po, Rank uot of 48 UZa         2.898 Average Standardy Unlinked Trips         Feddral Assatance         52.000 (Standard) Unlinked Trips         Feddral Assatance         52.000 (Standard) Unlinked Trips         72.000 (Standard) Unlinked Trips         72.	28.2%						II Reporter	Reporter Type: Fu							
Uber UZS Served         1,715 Average Sunday Unlinked Trips         Other Funds Total Operating Funds Expended         517.225,0 50,071,078         0.2% 0,071,078         0.0% 0,071,078         0.0% 0,073,078         0.0% 0,071,078         0.0% 0,073,078         0.0% 0,073,078<	28.2% 0.2				State Funds										
Privita Non-UZA         Total Operating Punds Expended         \$\$4,401,70         \$10,00%				\$2,650,385	eral Assistance	Fede				nked Trips	erage Saturday Unlin	2,958 Ave	ank out of 498 UZAs		
Service Area Statistics     Service Supplied     Sources of Capital Funds Expended       2.025 Square Miles     2.273.241 Annual Vehicle Revenues Miles (VRM)     2.205 Square Miles     Sources of Capital Funds Expended       323.736 Population     2.205 Square Miles     2.205 Square Miles     Sources of Capital Funds Expended       323.736 Population     2.205 Square Miles     Sources of Capital Funds Expended     Sources of Capital Funds Expended       323.736 Population     Vehicles Available for Maximum Service (VMM)     Source Sources of Capital Funds     Source Sources of Capital Funds       Modal Characteristics     Modal Characteristics     Source Sources of Capital Funds Expended     Sources of Capital Funds       Modal Overview     In Maximum Service     Guareways     Stations     Other     Total Capital Funds Expended     Sources of Capital Funds       Modal Overview     In Maximum Service     Guareways     Stations     Other     Stations     Other       Vahicles Available for Maximum Service     Stations     Other     Stations     Other     Stations     Stations     Other       Vahicles Available for Maximum Service     Stations     Stations     Other     Stations	14.8%		0.2%	\$17,325	Other Funds					ked Trips	erage Sunday Unlink	1,715 Ave		ther UZAs Served	
2.025         Square Miles         2.273.241         Annual Vehicle Revenue Miles (VRM)         Fare Revenues         State	20.8%	20.8%	100.0%	\$9,401,798	ting Funds Expended	Total Operat								Florida Non-UZA	
323785 Population         122.063 Annual Vehicle Revenue Vice VOIMS) 50 Vehicles Available for Maximum Service (VAMS) 50 Vehicles Available for Vehicles Statistics and 51 Statistics and				Sources of Capital Funds Expended							plied	Service Sup		ervice Area Statistics	
30 Vehicles Operated in Maximum Service (VAMS)         State Funds         537,202         12%           50 Vehicles Operated in Maximum Service (VAMS)         State Funds         537,702         12%           Modal Characteristics         Modal Characteristics         Total Capital Funds         537,803         12%           ode         Operated         Neticles Operatide         Exercise Stations         Coperated funds Expended         54,749,782         100,0%         55,859,807         538,072         510,589         54,176,474         Stations Stations         51,732,862         11,175,89         11,8%         55,373,80         51,733,582         11,8%         11,8%         51,733,582         11,8%         1	36.0%		0.0%	\$0	are Revenues	F				ue Miles (VRM)	nual Vehicle Revenu	2,273,241 Ani	Miles	2,025 Squa	
Federal Assistance       S37.78.533       7.96%       C         Modal Characteristics       Federal Assistance       S3.778.533       7.96%       C         Odel Overview       Modal Characteristics       Summary of Operating Expenses (OE)         Summary of Operating Expenses       S1.78.533       7.96%       Colspan="4">Colspan="4" <colspan="4">Colspan="4"&gt;Colspan="4"Colspan="4"&gt;Colspan="4"Colspan="4"        <th colsp<="" td=""><td></td><td></td><td>18.7%</td><td>\$888,033</td><td>Local Funds</td><td></td><td></td><td></td><td></td><td>ue Hours (VRH)</td><td>nual Vehicle Revenu</td><td>122,069 Ani</td><td>tion</td><td>323,785 Popu</td></th></colspan="4">	<td></td> <td></td> <td>18.7%</td> <td>\$888,033</td> <td>Local Funds</td> <td></td> <td></td> <td></td> <td></td> <td>ue Hours (VRH)</td> <td>nual Vehicle Revenu</td> <td>122,069 Ani</td> <td>tion</td> <td>323,785 Popu</td>			18.7%	\$888,033	Local Funds					ue Hours (VRH)	nual Vehicle Revenu	122,069 Ani	tion	323,785 Popu
Other Funds     S25/814     0.000%       Other Funds     S417/877     Statu     Statu <td></td> <td></td> <td>1.2%</td> <td>\$57,402</td> <td>State Funds</td> <td></td> <td></td> <td></td> <td>)</td> <td>Aaximum Service (VOMS</td> <td>hicles Operated in N</td> <td>36 Vel</td> <td></td> <td></td>			1.2%	\$57,402	State Funds				)	Aaximum Service (VOMS	hicles Operated in N	36 Vel			
Modal Characteristics       Total Capital Funds       Station         Odd Overview       Total Capital Funds       Station       Systems and Station       Total Capital Funds       Station       Station <th cols<="" td=""><td></td><td></td><td>79.6%</td><td>\$3,778,533</td><td>eral Assistance</td><td>Fede</td><td></td><td></td><td>5)</td><td>Maximum Service (VAMS</td><td>hicles Available for I</td><td>50 Vet</td><td></td><td></td></th>	<td></td> <td></td> <td>79.6%</td> <td>\$3,778,533</td> <td>eral Assistance</td> <td>Fede</td> <td></td> <td></td> <td>5)</td> <td>Maximum Service (VAMS</td> <td>hicles Available for I</td> <td>50 Vet</td> <td></td> <td></td>			79.6%	\$3,778,533	eral Assistance	Fede			5)	Maximum Service (VAMS	hicles Available for I	50 Vet		
Vehicles Operated in Maximum Service     Control Control Control       Order Order Order Order Order Order       Odd Overview     Directing     Purchased Transportation     Revenue Vehicles     Guides     Guides     Other Stations     Total     Salary, Wages, Benefits     S1,112,589     11,8%       ode     Operated     17     3450,420     \$2,228     \$3,517,627     \$105,689     \$4,176,474     Salary, Wages, Benefits     \$1,12,589     11,8%       emand Response     19     \$533,007     \$33,701     \$0     \$0     \$573,308     Other Transportation     \$50,324,262     \$1,78,472     \$105,589     \$4,176,474     Salary, Wages, Benefits     \$1,723,562     19,1%     19,1%     100,0%       per ation     -     36     \$990,027     \$33,01     \$0     \$0     \$573,308     Other Greening Expenses     \$1,749,782     100,0%     100,0%       per ation     Charlast Funds     Miles     Multicle     Annual Vehicle     Annual Vehicle     Annual Vehicle     Revenue Hours     Keenneu Miles     Maximum Service     Yehicles Avainam       protein     Statistics     \$1,187,405     \$2,273,241     10,20,4755     1,87,409     0.0     26     19       ode     Operating Expenses per Vehicle Revenue Mile     Statistics	Capital Funding Source	Capital	0.5%	\$25,814	Other Funds										
Ioldal Overview     In Maximum Service     Uses of Capital Funds     Coperated     Transportation     Vervices     Guideways     Stations     Other     Total     Sammary of Operating Expenses (0E)       us     0     10     \$56,000     \$56,000     \$53,607     \$53,607     \$50,509     \$4,776,474     Matrials and Spains     \$1,172,559     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,01,527     \$105,599     \$4,74,67,40     Other Operating Expenses     \$1,70,452     \$1,95,599     \$1,44,570     \$10,000     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,550     \$1,91,750			100.0%	\$4,749,782	oital Funds Expended	Total Cap				eristics	Modal Characte				
Directly odePurchased QperatedRevenue GuidewaySpatems and GuidewayFacilities and GuidewaySpatems and StationsSpatems and Stations <td>0.</td> <td></td> <td></td> <td>ting Expanses (OE)</td> <td>Summary of Opera</td> <td></td> <td></td> <td></td> <td>of Conital Funda</td> <td>lleor</td> <td></td> <td></td> <td></td> <td></td>	0.			ting Expanses (OE)	Summary of Opera				of Conital Funda	lleor					
lode         Operated         Transportation         Vehicles         Stations         Other         Total         Salary, Wages, Benefits         \$1,112,838         11,8%           vienand Response         19         \$339,607         \$333,701         \$0         \$00         \$573,308         Purchased Transportation         \$6,321,805         67,2%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,3842         1,8%         \$7,2%         \$100,0%         \$7,7842         1,8%         \$7,3842         1,8%         \$7,78,42         1,8%         \$7,78,42         1,8%         \$7,78,92         100,0%         \$7,78,42         1,00,0%         \$7,73,842         1,00,0%         \$7,78,42         1,00,0%         \$7,79,10         0,00         \$26         19         \$7,701         \$7,701         \$1,20,247         7,70,10         0,00         26         19         \$24,78,782         10,504,77,79         \$2,27,247 <td></td> <td></td> <td></td> <td>ating Expenses (OE)</td> <td>Summary of Opera</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Revenue</td> <td></td> <td></td> <td>Joual Overview</td>				ating Expenses (OE)	Summary of Opera						Revenue			Joual Overview	
us         -         17         \$450,420         \$2,328         \$3,617,827         \$105,899         \$4,176,474         Materials and Supples         \$1,73,362         19,1%         7           otal         -         36         \$990,027         \$36,029         \$3,617,827         \$105,899         \$4,749,782         Other Operating Expenses         \$173,342         1.9%         7           otal         -         36         \$990,027         \$36,029         \$3,617,827         \$105,899         \$4,749,782         Other Operating Expenses         \$51,733,42         1.9%         7           Operating Expenses         56         Annual Vehicle         Annual Vehicle         Annual Vehicle         Nanual Vehi			11.8%	\$1.112.589	ages, Benefits	Salarv. W	Total	Other	Stations	Guideways	Vehicles	Transportation	Operated	iode	
emand Response19\$33,007\$33,701\$0\$0\$07,308Purchased Transportation\$6,321,80567.2%otal-36\$990,027\$36,029\$3,617,827\$105,899\$4,749,782Other Oparting Expenses\$17,33421.8%Total Operating Expenses\$17,308Purchased Transportation\$6,221,80567.2%Other Operating Expenses\$17,34261.8%orderSpontationReconciling OECash Deprating Expenses\$17,432,18%Notal Operating ExpensesFare RevenuesCapital FundsMilesUnlinked TripsRevenue MilesRevenue MilesRevenue MilesMaximum ServiceMaximum ServiceMaximum ServiceSpan Purchased TransportationUses of Annual PassengerAnnual VehicleAnnual VehicleAnnual VehicleNonal VehicleNonal VehicleNonal VehicleNonal VehicleNotal Operating ExpensesFare RevenuesCapital FundsMiles0.02.417Stati Sign 200\$573,3082.408,39393,30292.66451,7390.02.619Oter Colspan="4">Service EfficiencyOperating Expenses per UnlinkedNonal VehiclePassenger MilePassenger TripVehicle Revenue MileVehicle Revenue MileSo.51\$61.790.02.619Operating Expenses per UnlinkedPassenger TripVehicle Revenue MileVehicle Re	18.75						\$4,176,474	\$105.899	\$3.617.827	\$2.328	\$450,420	17	-	us	
Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)     Sp.401,798     100.0%       Peration Characteristics     Fixed Guideway       Fixed Subserve     Vehicles Operated Separately)       Peration Characteristics       Operating Expenses     Fare Revenues     Capital Funds     Miles     Unlinked Trips     Fixed Guideway       Directional Vehicle Expenses of S0,564,490     S1,142,559     S4,117,6474     0,096,362     1,094,103     1,320,547     Total Operating Expenses of S0,564,490     Vehicle Soperated in F       Maximum Service     Vehicle Soperated in S     Spare V       Operating Expenses of S1,142,559     S4,176,474     0,096,662     1,094,103     1,320,547     Total     Service Efficiency     Operating Expenses per Operating	79.6%	79.6%	67.2%		Transportation	Purchased		\$0				19	-	emand Response	
Reconciling OE Cash Expenditures Purchased Transportation Reported Separately)         Purchased Substrately)         Purchased Transportation Reported Separately)         Purchased Transportation Reported Separately)         Purchased Transportation Purchased Transportation Purchas			1.8%	\$173,842	ating Expenses	Other Opera	\$4,749,782	\$105,899	\$3,617,827	\$36,029	\$990,027	36	-	otal	
Purchased transportation (Reported Separately)         Prectome Separately         Fixed Guideway         Poperating Expenses \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			100.0%	\$9,401,798	Operating Expenses	Total									
Note     Operating Expenses     Fare Revenues     Capital Funds     Annual Passenger     Annual Vehicle     Annual Vehicle     Directional     Vehicles Available for     Vehicles Operated in     Fare Revenue funds     Maximum Service     Spare Veice       us     \$6,068,499     \$1,142,599     \$1,142,599     \$4,176,474     8,066,562     1,094,103     1,320,547     70,310     0.0     24     17       emand Response     \$3,343,309     \$249,802     \$573,308     2,408,393     93,302     952,694     51,759     0.0     26     19       otal     \$9,401,798     \$1,392,361     \$4,749,782     10,504,755     1,187,405     2,273,241     122,069     0.0     26     19       verformance Measures     Service Efficiency     Vehicle Revenue Mile     0.8       us     \$3,51     \$36,459     Demand Response     \$1,39     \$358,83     0.1       otal     \$3,41     \$77.02     Total     \$0,90     \$7.92     0.5					Transportation	Purchased									
Operating Expenses us     Fare Revenues \$0,056,469     Fare Revenues \$1,142,559     Capital Funds \$4,17,67,47     Miles 8,096,362     Unlinked Trips 9,3302     Revenue Mules 1,320,547     Route Miles 7,031     Maximum Service 0.0     Maximum Service 0.24     Maximum Service 1.220,547     Maximum Service 7,031     Maximum Service 0.0     Maximum Service 2.240,547     Maximum Service 7,031     Maximum Service 0.24     Maximum Service 1.240,557     Maximum Service 7,031     Maximum Service 0.24     Maximum Service 1.240,577     Maximum Service 7,031     Maximum Service 0.240,577     Maximum Service 7,031     <						Fixed Guideway							s	peration Characteris	
base         \$6,658,489         \$1,142,559         \$4,164,142,559         \$4,164,142,559         \$4,164,142,559         \$4,164,142,559         \$4,164,333         \$93,302         \$952,694         \$1,015,759         0.0         24         17           bermand Response         \$3,343,309         \$249,802         \$573,308         2,408,333         \$93,302         \$952,694         \$1,759         0.0         26         19           ctal         \$9,401,798         \$1,322,511         \$4,749,782         10,504,755         1,187,405         2,273,241         122,069         0.0         26         19           ctal         \$9,401,798         \$1,322,511         \$4,749,782         10,504,755         1,187,405         2,273,241         122,069         0.0         26         19           ctal         S9,401,798         \$1,322,511         \$4,749,782         10,504,755         2,273,241         122,069         0.0         26         19           ctal         S9,401,798         \$1,392,516         \$4,749,782         10,504,755         1,287,7324         122,069         0.0         26         10         10         10         10         10         10         10         10         10         10         10         10         10	Percent Average Fle						Annual Vehicle								
Service         Service <t< th=""><th>Vehicles Age in Year</th><th>Spare Vehicles</th><th></th><th>Maximum Service</th><th>Maximum Service</th><th>Route Miles</th><th>Revenue Hours</th><th>Revenue Miles</th><th>Unlinked Trips</th><th>Miles</th><th>Capital Funds</th><th>Fare Revenues</th><th>Operating Expenses</th><th>ode</th></t<>	Vehicles Age in Year	Spare Vehicles		Maximum Service	Maximum Service	Route Miles	Revenue Hours	Revenue Miles	Unlinked Trips	Miles	Capital Funds	Fare Revenues	Operating Expenses	ode	
Service Efficiency     Service Efficiency     Service Efficiency     Service Effectiveness       Operating Expenses per vsis     Service Revenue Mile     Operating Expenses per vsice Revenue Mile     Mode     Passenger Mile     Passenger Trip     Vsice Revenue Mile vsice Revenue Mile     Unlinked Trips per vsice Revenue Mile     Operating Expenses per vsice Revenue Mile     Vsice Revenue Mile vsice Revenue Mile     Unlinked Trips per vsice Revenue Mile     Vsice Revenue Mile vsice Revenue Mile     Vsice Revenue vsice Revenue Mile     Vsice Revenue vsice Revenue Mile     Vsice Revenue Revenue Mile     Sice Revenue Mile: Demand Response     Sice Revenue vsice Revenue Mile: Bus     Vsice Revenue vsice Revenue Mile: Bus     Vsice Revenue vsice Revenue Mile: Bus     Vsice Revenue vsice Revenue Mile: Bus     Vsice Revenue vsice Revenue vsice Revenue revenue Mi	29.2% 6														
Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Service Effectivenee Passenger Mile     Service Effectivenee Passenger Mile     Description     Service Effectivenee       ode     Operating Expenses per Vehicle Revenue Mile     Vehicle Revenue Mile     Mode     Passenger Mile     Passenger Trip     Vehicle Revenue Mile       s     \$4.59     \$68.17     Bus     \$0.75     \$55.4     0.8       smand Response     \$3.51     \$64.59     Demand Response     \$1.39     \$36.83     0.1       tat     \$77.02     Total     \$0.90     \$7.92     0.5       Operating Expense per Vehicle Revenue Mile: Demand Response     Operating Expense per Vehicle Revenue Mile: Demand Response     Operating Expense per Vehicle Revenue Mile: Demand Response     Operating Expense per Vehicle Revenue Mile: Bus     Operating Expense per Vehicle Revenue Bus     Operating Expense per Veh	26.9% 3														
Operating Expenses per ode         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Mode         Operating Expenses per Passenger Mile         Operating Expenses per Passenger Mile         Unlinked Trips per Passenger Trip           ode         \$4.59         \$86.17         Bus         \$0.75         \$5.54         Vehicle Revenue Mile           smand Response         \$3.51         \$64.59         Demand Response         \$1.39         \$33.83         0.1           otal         \$7.7.02         Total         \$0.90         \$7.92         0.5           Operating Expense per Vehicle Revenue Mile: Demand Response         Operating Expense per Vehicle Revenue Mile: Demand Response         Operating Expense per Vehicle Revenue Mile: Bus         Operating Expense per Vehicle Revenue Mile: Bus         Operating Expense per Passenger Mile: Bus         Unlinked Passenger Trip	28.0%	28.0%		36	50	0.0	122,069	2,273,241	1,187,405	10,504,755	\$4,749,782	\$1,392,361	\$9,401,798	otal	
ode         Vehicle Revenue Mile         Vehicle Revenue Mile         Mode         Passenger Mile         Passenger Trip         Vehicle Revenue Mile           us         \$4.59         \$86.17         Bus         \$0.75         \$5.54         0.8           mand Response         \$3.51         \$64.59         Demand Response         \$1.39         \$3.68.3         0.1           otal         \$4.14         \$77.02         Total         \$0.90         \$7.92         0.5           Operating Expense per Vehicle Revenue Mile: Demand Response         Operating Expense per Vehicle Revenue Demand Response         Operating Expense per Vehicle Revenue Bus         Operating Expense per Vehicle Revenue Bus         Operating Expense per Vehicle Revenue Bus         Unlinked Passenger Trip Bus         Unlinked Passenger Trip														erformance Measure	
us \$4.59 \$86.17 Bus \$0.75 \$5.54 0.8 emand Response \$3.51 \$64.59 Demand Response \$1.39 \$36.83 0.1 the sponse \$1.39	Unlinked Trips pe Vehicle Revenue Hou							ode	M					ode	
Operating Expense per Vehicle Revenue Mile: Demand Response     Operating Expense per Passenger Mile: Demand Response     Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response     Operating Expense per Vehicle Revenue Mile: Bus     Operating Expense per Vehicle Revenue Bus	15							JS	Bu	\$86.17		\$4.59		us	
Operating Expense per Vehicle Revenue         Operating Expense per Passenger Mile:         Unlinked Passenger Trip per Vehicle         Operating Expense per Vehicle Revenue         Operating Expense per Passenger Mile:         Unlinked Passenger Trip           Mile: Demand Response         Demand Response         Revenue Mile: Demand Response         Mile: Bus         Bus         Mile:	1		0.1		\$35.83	\$1.39		emand Response	De	\$64.59		\$3.51		emand Response	
Mile: Demand Response Demand Response Revenue Mile: Demand Response Mile: Bus Bus Mile: 1	9		0.5		\$7.92	\$0.90		otal	Тс	\$77.02		\$4.14		otal	
	Trip per Vehicle Revenue	ssenger Trip per Ve Mile: Bus	Inlinked Pass	assenger Mile: U		evenue		Opera							
	<u> </u>			1.50				\$6.00		0.15			\$4.00	-	
				1.00	7			\$4.00		0.10			\$2.00		
				0.50		\$1.00		\$2.00		0.05			\$1.00	0	

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.