**Town of Cary** 2015 Annual Agency Profile

Interim Town Manager: Mr. Mike Bajorek Cary, NC 27513 919-469-4003

\$0

\$0

\$0

\$0

\$0



# Urbanized Area (UZA) Statistics - 2010 Census

50 Raleigh, NC

518 Square Miles 884,891 Population

50 Pop. Rank out of 498 UZAs

# **Financial Information**

0.9%

Heas of

Sources of Operating Funds Expended Fare Revenues \$349,180 9.6% Local Funds \$1,804,023 49.8% State Funds \$200,236 5.5% Federal Assistance \$1,233,355 34.1%

Other Funds \$33,299 **Total Operating Funds Expended** \$3,620,093 100.0%

**Sources of Capital Funds Expended** 

Fare Revenues Local Funds

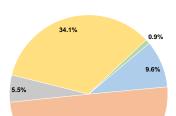
Federal Assistance

**Total Capital Funds Expended** 

State Funds

Other Funds





49.8%

#### Service Area Statistics

55 Square Miles

154,671 Population

## **Service Consumption**

316,967 Annual Unlinked Trips (UPT)

### Service Supplied

899,464 Annual Vehicle Revenue Miles (VRM) 59,709 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

NTDID: 40143

Reporter Type: Reduced Reporter

# **Modal Characteristics**

### **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	Operated -	ransportation 9	\$1,861,973	\$180,680	\$0	278,701	529,617	35,200	in rears
Demand Response	-	16	\$1,228,997	\$168,500	\$0	38,266	369,847	24,509	5.1
Total	-	25	\$3,090,970	\$349,180	\$0	316,967	899,464	59,709	

# **Performance Measures**

	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Bus	\$3.52	\$52.90			
Demand Response	\$3.32	\$50.14			
Total	\$3.44	\$51.77			

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$6.68	0.5	7.9			
Demand Response	\$32.12	0.1	1.6			
Total	\$9.75	0.4	5.3			



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.