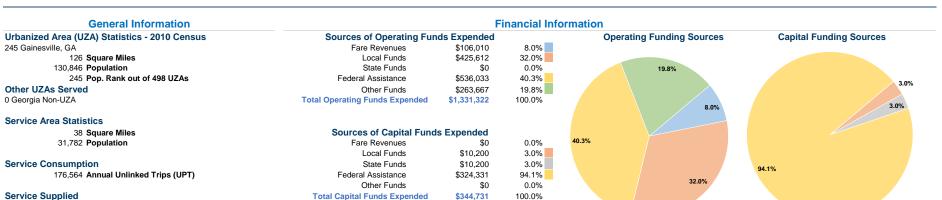
2015 Annual Agency Profile Gainesville, GA 30501



Service Supplied

423,819 Annual Vehicle Revenue Miles (VRM) 31,176 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40144

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

| | Uses of | | | | | | | | |
|-----------------|----------|----------------|-------------|---------------|-----------|----------------|----------------|----------------|-------------------|
| | Directly | Purchased | Operating | | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Fare Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years¹ |
| Bus | 7 | - | \$740,858 | \$78,251 | \$344,731 | 149,594 | 235,115 | 19,003 | 3.8 |
| Demand Response | 9 | - | \$590,464 | \$27,759 | \$0 | 26,970 | 188,704 | 12,173 | 3.0 |
| Total | 16 | _ | \$1,331,322 | \$106.010 | \$344.731 | 176.564 | 423.819 | 31.176 | |

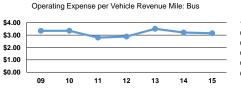
Performance Measures

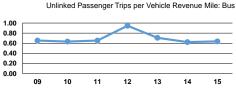
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | | |
|-----------------|--|--|--|--|--|
| Bus | \$3.15 | \$38.99 | | | |
| Demand Response | \$3.13 | \$48.51 | | | |
| Total | \$3.14 | \$42.70 | | | |

| | Service Effectiveness | | | | | |
|-----------------|--|--|--|--|--|--|
| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | |
| Bus | \$4.95 | 0.6 | 7.9 | | | |
| Demand Response | \$21.89 | 0.1 | 2.2 | | | |
| Total | \$7.54 | 0.4 | 5.7 | | | |









CSC Director: Mrs. Phillippa Moss

770-503-3330

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.