

General Information

Urbanized Area Statistics - 2010 Census

50 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption

5,206,083 Annual Passenger Miles (PMT)
 3,149,045 Annual Unlinked Trips (UPT)
 16,186 Average Weekday Unlinked Trips
 1,064 Average Saturday Unlinked Trips
 1,066 Average Sunday Unlinked Trips

Database Information

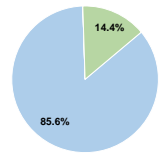
NTDID: 40147
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,870,898	85.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$818,904	14.4%
Total Operating Funds Expended	\$5,689,802	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

9 Square Miles
 45,000 Population

Service Supplied

728,930 Annual Vehicle Revenue Miles (VRM)
 72,237 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	33	\$0	\$0	\$0	\$0	\$0
Total	-	33	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$255,225	4.5%
Materials and Supplies	\$528,168	9.3%
Purchased Transportation	\$4,870,898	85.6%
Other Operating Expenses	\$35,511	0.6%
Total Operating Expenses	\$5,689,802	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,689,802	\$4,870,898	\$0	5,206,083	3,149,045	728,930	72,237	0.0	40	33	17.5%	6.1
Total	\$5,689,802	\$4,870,898	\$0	5,206,083	3,149,045	728,930	72,237	0.0	40	33	17.5%	

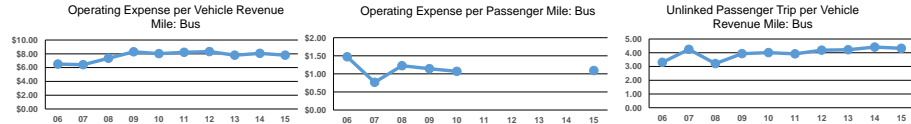
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.81	\$78.77	Bus
Total	\$7.81	\$78.77	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.09	\$1.81	4.3	43.6
\$1.09	\$1.81	4.3	43.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.