Municipality of Hatillo
2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
232 Arecibo, PR

84	**Square Miles**
139,171	**Population**
232	**Pop. Rank out of 498 UZAs**

Service Area Statistics

42	**Square Miles**
41,830	**Population**

Service Consumption

17,919	**Annual Unlinked Trips (UPT)**

Service Supplied

29,028	**Annual Vehicle Revenue Miles (VRM)**
5,902	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 40151
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$131,612	59.9%
State Funds	$0	0.0%
Federal Assistance	$87,985	40.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$219,597**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$8,575	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,575**	**100.0%**

Operating Funding Sources

40.1%
59.9%
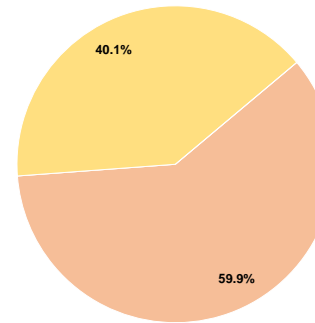
Capital Funding Sources

100.0%
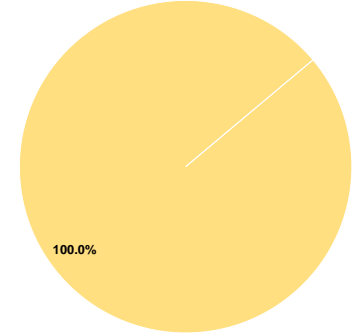
Modal Characteristics

Operation Characteristics

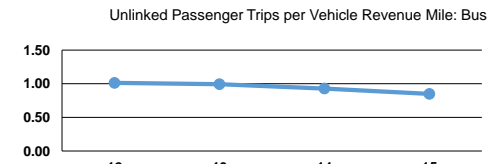| Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
	Directly Operated	Purchased Transportation							
Bus	4	-	$134,743	$0	$8,575	16,520	19,455	3,620	9.2
Demand Response	2	-	$84,854	$0	$0	1,399	9,573	2,282	7.5
Total	**6**	**-**	**$219,597**	**$0**	**$8,575**	**17,919**	**29,028**	**5,902**	

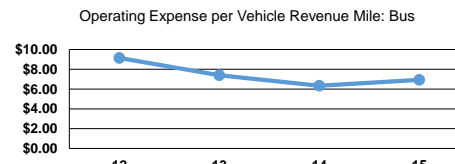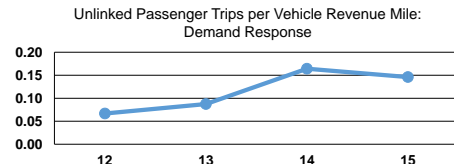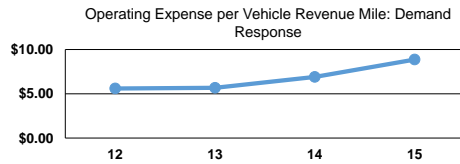### Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.93	$37.22
Demand Response	$8.86	$37.18
Total	**$7.57**	**$37.21**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.16	0.8	4.6
Demand Response	$60.65	0.1	0.6
Total	**$12.25**	**0.6**	**3.0**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.