

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

20,056,371 Annual Passenger Miles (PMT)
 592,262 Annual Unlinked Trips (UPT)
 2,278 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

NTDID: 40152
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,846,134	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,846,134	100.0%

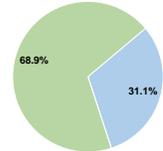
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$335,795	31.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$744,171	68.9%
Total Capital Funds Expended	\$1,079,966	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$147,266	10.9%
Materials and Supplies	\$644,292	47.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$565,508	41.7%
Total Operating Expenses	\$1,357,066	100.0%
Reconciling OE Cash Expenditures	\$489,068	
Purchased Transportation (Reported Separately)		

Service Area Statistics

1,116 Square Miles
 4,919,036 Population

Service Supplied

3,736,383 Annual Vehicle Revenue Miles (VRM)
 89,223 Annual Vehicle Revenue Hours (VRH)
 246 Vehicles Operated in Maximum Service (VOMS)
 294 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Vanpool	246	-	\$1,079,966	\$0	\$0	\$0	\$1,079,966
Total	246	-	\$1,079,966	\$0	\$0	\$0	\$1,079,966

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,357,066	\$2,181,929	\$1,079,966	20,056,371	592,262	3,736,383	89,223	0.0	294	246	16.3%	0.7
Total	\$1,357,066	\$2,181,929	\$1,079,966	20,056,371	592,262	3,736,383	89,223	0.0	294	246	16.3%	0.7

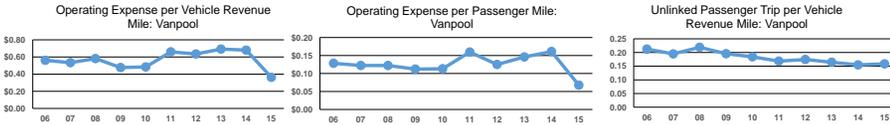
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.36	\$15.21	Vanpool	\$2.29	0.2	6.6
Total	\$0.36	\$15.21	Total	\$2.29	0.2	6.6

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.07	\$2.29	0.2	6.6
\$0.07	\$2.29	0.2	6.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.