

General Information

Urbanized Area Statistics - 2010 Census
 9 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA; 481 Cartersville, GA; 444 Rome, GA

Service Consumption
 23,193,943 Annual Passenger Miles (PMT)
 767,844 Annual Unlinked Trips (UPT)
 2,953 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 40153
 Reporter Type: Full Reporter

Service Area Statistics
 424 Square Miles
 174,680 Population

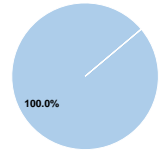
Service Supplied
 4,271,095 Annual Vehicle Revenue Miles (VRM)
 103,304 Annual Vehicle Revenue Hours (VRH)
 267 Vehicles Operated in Maximum Service (VOMS)
 334 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,599,920	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,599,920	100.0%

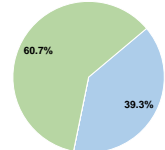
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$473,898	39.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$731,368	60.7%
Total Capital Funds Expended	\$1,205,266	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Vanpool	267 ²	- ²	\$1,205,266	\$0	\$0	\$0	\$1,205,266
Total	267	-	\$1,205,266	\$0	\$0	\$0	\$1,205,266

Summary of Operating Expenses (OE)

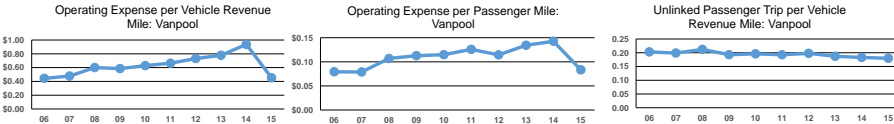
Salary, Wages, Benefits	\$236,294	12.2%
Materials and Supplies	\$768,824	39.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$926,710	48.0%
Total Operating Expenses	\$1,931,828	100.0%
Reconciling OE Cash Expenditures	\$668,092	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,931,828 ²	\$3,073,818 ²	\$1,205,266	23,193,943	767,844	4,271,095	103,304	0.0	334	267 ²	20.1%	0.9
Total	\$1,931,828	\$3,073,818	\$1,205,266	23,193,943	767,844	4,271,095	103,304	0.0	334	267	20.1%	0.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.45	\$18.70	Vanpool	\$0.08	\$2.52	0.2	7.4
Total	\$0.45	\$18.70	Total	\$0.08	\$2.52	0.2	7.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.