

General Information

Urbanized Area Statistics - 2010 Census
44 Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Service Consumption
13,502,514 Annual Passenger Miles (PMT)
632,262 Annual Unlinked Trips (UPT)
2,489 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information
NTDID: 40159
Reporter Type: Full Reporter

Other UZAs Served

241 Murfreesboro, TN; 0 Tennessee Non-UZA; 208 Clarksville, TN-KY

Service Area Statistics

750 Square Miles
1,583,115 Population

Service Supplied

1,338,097 Annual Vehicle Revenue Miles (VRM)
34,980 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	18	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	7	\$54,089	\$1,391,718	\$933,530	\$549,340	\$2,928,677	
Vanpool	-	49	\$290,045	\$0	\$0	\$0	\$290,045	
Total	-	74	\$344,134	\$1,391,718	\$933,530	\$549,340	\$3,218,722	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,475,470	\$769,253	\$0	5,687,037	204,865	284,946	9,433	0.0	19	18	5.3%	
Commuter Rail	\$4,680,864	\$785,871	\$2,928,677	3,851,426	265,527	198,131	7,440	0.0	15	7	53.3%	30.0
Vanpool	\$739,655	\$572,142	\$290,045	3,964,051	161,870	855,020	18,107	0.0	67	49	26.9%	4.3
Total	\$7,895,989	\$2,127,266	\$3,218,722	13,502,514	632,262	1,338,097	34,980	0.0	101	74	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.69	\$262.43	\$0.44	\$12.08	0.7	21.7
Commuter Rail	\$23.63	\$629.15	\$1.22	\$17.63	1.3	35.7
Vanpool	\$0.87	\$40.85	\$0.19	\$4.57	0.2	8.9
Total	\$5.90	\$225.73	\$0.58	\$12.49	0.5	18.1



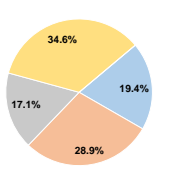
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.

Financial Information

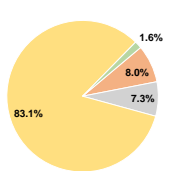
Sources of Operating Funds Expended
 Fare Revenues \$1,861,700 19.4%
 Local Funds \$2,767,273 28.9%
 State Funds \$1,637,359 17.1%
 Federal Assistance \$3,321,137 34.6%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$9,587,469 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$259,005 8.0%
 State Funds \$235,659 7.3%
 Federal Assistance \$2,674,084 83.1%
 Other Funds \$49,974 1.6%
Total Capital Funds Expended \$3,218,722 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,435,745	19.3%
Materials and Supplies	\$755,790	10.2%
Purchased Transportation	\$4,584,433	61.6%
Other Operating Expenses	\$662,533	8.9%
Total Operating Expenses	\$7,438,501	100.0%
Reconciling OE Cash Expenditures	\$512,060	
Purchased Transportation (Reported Separately)	\$1,636,908	