http://www.rtarelaxandride.com/ 130 Nestor Street Nashville, TN 37210

Regional Transportation Authority 2015 Annual Agency Profile

			General Inform							Financial In	formation		
Urbanized Area Statistics - 2010 Census 44 Nashville-Davidson, TN 563 Square Miles 969,587 Population		Serv		Database Information			Sources of Operating Funds Expended			Operating Funding Source			
		13,502,514 Annual Passenger Miles (PMT) 632,262 Annual Unlinked Trips (UPT) 2,489 Average Weekday Unlinked Trips			NTDID: 40159			Fare Revenues		\$1,861,700	19.4%		
						Reporter Type: Full Reporter			Local Funds State Funds	\$2,767,273	28.9%		
										\$1,637,359 \$3,321,137	17.1%	34.6	1%
44 Pop. R	ank out of 498 UZAs	A	Average Saturday Unlinked Trips						Federal Assistance		34.6%		
Other UZAs Served Average Sunday Unlinked Trips									Other Funds	\$0	0.0%		
241 Murfreesboro, TN; 0 Ten	nessee Non-UZA; 208 Clark							Total Operation	ating Funds Expended	\$9,587,469	100.0%	17.1%	19.4%
Service Area Statistics		Service Su					Sources of Capi	tal Funds Expended		11.178			
750 Square Miles		1,338,097 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
1,583,115 Popula		34,980 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$259,005	8.0%		28.9%
1,000,110 I Opulation		74 Vehicles Operated in Maximum Service (VOMS)			3)				State Funds	\$235,659	7.3%		
							Federal Assistance \$2.674.084	83.1%					
		101 Ve	enicles Available for	Maximum Service (VAM	3)			rec	Other Funds	\$2,674,084	1.6%	Combol E	unding Source
			Modal Charact	oristics				Total Ca	pital Funds Expended	\$49,974 \$3.218.722	1.6%	Capital Ft	unding Source
	Vehicles	operated	modal onaract	chattea				Total Ca	pital Funds Expended	\$3,210,722			1.6
Modal Overview	in Maxim	um Service		Use	s of Capital Funds	Is		Summary of Opera		ating Expenses (OE)			1.0
	Directly	Purchased	Revenue	Systems and	Facilities and					5 1			8.0%
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	Vages, Benefits	\$1,435,745	19.3%		8.0%
Commuter Bus		18 ~	\$0	\$0	\$0	\$0	\$0		Is and Supplies	\$755,790	10.2%		7.3%
Commuter Rail	-	7	\$54.089	\$1.391.718	\$933.530	\$549.340	\$2.928.677		Transportation	\$4,584,433	61.6%	83.1%	
Vanpool	-	49	\$290.045	\$0	\$000,000	\$0	\$290.045		ating Expenses	\$662,533	8.9%		
Total		74	\$344.134	\$1.391.718	\$933.530	\$549.340	\$3,218,722		I Operating Expenses	\$7,438,501	100.0%		
lotal	-	14	<i>4</i> 344,134	\$1,331,710	\$555,550	\$343,340	\$3,210,722	Reconciling OE Ca		\$512,060	100.076		
									Transportation	\$512,060			
									ted Separately)	\$1,636,908 *			
									·····//	• ,,			
Operation Characteristic	CS		Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway	Vehicles Available for	Vehicles Operated in		Porcont	Average Flee
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Sn	are Vehicles	
Commuter Bus	\$2,475,470		S0	5.687.037	204.865	284.946	9.433	0.0	19	18 ~	She	5.3%	Age in reals
Commuter Bus	\$2,475,470	\$769,253 \$785.871	\$0	3,851,426	204,865	284,946	9,433	0.0	19	18		53.3%	30.0
									67	49			30.
Vanpool	\$739,655	\$572,142	\$290,045	3,964,051	161,870	855,020	18,107	0.0				26.9%	4.
Total	\$7,895,989	\$2,127,266	\$3,218,722	13,502,514	632,262	1,338,097	34,980	0.0	101	74		26.7%	
Performance Measures			rvice Efficiency						Service Effe				
		Operating Expenses per			_				penses per Operating Expenses per Unlinked		Trips per	Unlinked Trips pe	
Mode		Vehicle Revenue Mile	1	/ehicle Revenue Hour		lode	Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicle	e Revenue Hou
Commuter Bus		\$8.69		\$262.43		ommuter Bus		\$0.44	\$12.08		0.7		21.
Commuter Rail		\$23.63		\$629.15		ommuter Rail		\$1.22	\$17.63		1.3		35.
Vanpool		\$0.87		\$40.85		anpool		\$0.19	\$4.57		0.2		8.
Total		\$5.90		\$225.73	т	otal		\$0.58	\$12.49		0.5		18.1
Operating Expense pe Mile: Comm		Operating Expense per Pas Commuter Bus		Unlinked Passenge Revenue Mile: C		Opera	ating Expense per Vehicle Mile: Commuter Rail	Revenue	Operating Expense per Pa Commuter Ra		nlinked Passenge Mile:	er Trip per Vehi Commuter Rail	icle Revenue
5.00	\$0.50			1.50		\$25.00		\$2.00		1.50			
0.00	\$0.30			1.00		\$20.00 \$15.00		\$1.50	The second secon	1.00			
	\$0.20			0.50		\$10.00				0.50			
5.00	\$0.10					\$5.00		\$0.50					

Notes:
"Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
"Excludes data for purchased transportation filed separately.
"This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.
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