9 Atlanta, GA

Cherokee County Board of Commissioners

2015 Annual Agency Profile

County Manager: Mr. Jerry Cooper Canton, GA 30114 678-493-6001



9 Pop. Rank out of 498 UZAs

Other UZAs Served

4,515,419 Population

Service Area Statistics

0 Georgia Non-UZA

18 Square Miles 19,158 Population

Service Consumption

76,930 Annual Unlinked Trips (UPT)

Service Supplied

312,962 Annual Vehicle Revenue Miles (VRM) 21,216 Annual Vehicle Revenue Hours (VRH)

Database Information

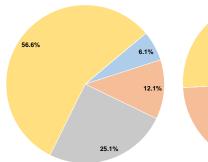
NTDID: 40161

Reporter Type: Reduced Reporter

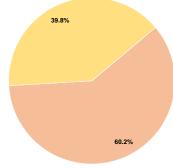




Fare Revenues 0.0% Local Funds \$21.688 60.2% State Funds 0.0% \$0 Federal Assistance \$14,349 39.8% Other Funds \$0 0.0% **Total Capital Funds Expended** \$36,037 100.0%



Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	<u>-</u>	\$211,457	\$23,671	\$18,101	28,668	58,725	3,752	5.0
Demand Response	10	-	\$613,735	\$27,044	\$17,936	48,262	254,237	17,464	3.0
Total	12	_	\$825,192	\$50.715	\$36,037	76.930	312,962	21.216	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.60	\$56.36
Demand Response	\$2.41	\$35.14
Total	\$2.64	\$38.89

Service Effectiveness **Operating Expenses** per Unlinked Unlinked Trips per Unlinked Trips per Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$7.38 0.5 7.6 Bus 0.2 Demand Response \$12.72 2.8 Total \$10.73 0.2 3.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.