Municipality of Fajardo 2015 Annual Agency Profile

Director of Federal Affairs: Ms. Mabel Nieves 787-863-4115

Fajardo, PR 00738 **General Information Financial Information**



Service Supplied

47,201 Annual Vehicle Revenue Miles (VRM) 4,994 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40164

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$107,206	\$0	\$39,260	54,720	14,801	2,565	8.3
Demand Response	4	-	\$107,206	\$0	\$39,259	15,960	32,400	2,429	6.8
Total	7	_	\$214.412	\$0	\$78,519	70.680	47.201	4.994	

Performance Measures

	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Bus	\$7.24	\$41.80			
Demand Response	\$3.31	\$44.14			
Total	\$4.54	\$42.93			

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$1.96	3.7	21.3			
Demand Response	\$6.72	0.5	6.6			
Total	\$3.03	1.5	14.2			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.