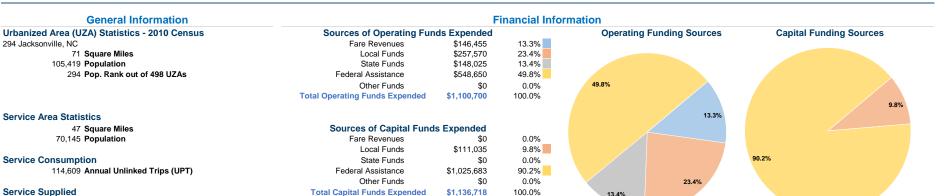
City of Jacksonville

2015 Annual Agency Profile 815 New Bridge Street Jacksonville, NC 28541

**Total Capital Funds Expended** 

Deputy City Manager: Mr. Ronald Massey 910 938 5200



332,780 Annual Vehicle Revenue Miles (VRM) 19,590 Annual Vehicle Revenue Hours (VRH)

# **Database Information**

NTDID: 40166

Reporter Type: Reduced Reporter

# **Modal Characteristics**

\$1,136,718

100.0%

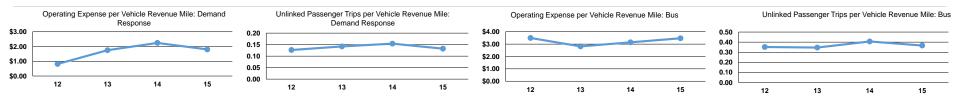
## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	9	\$1,046,361	\$139,177	\$1,136,718	110,496	301,708	17,719	3.9
Demand Response	-	2	\$55,959	\$7,278	\$0	4,113	31,072	1,871	
Total	_	11	\$1,102,320	\$146.455	\$1,136,718	114,609	332,780	19.590	

# **Performance Measures**

#### Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$3.47 \$59.05 \$9.47 0.4 Bus Bus 6.2 \$1.80 \$29.91 Demand Response Demand Response \$13.61 0.1 2.2 Total \$3.31 \$56.27 Total \$9.62 0.3 5.9



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Onslow United Transit System (NTDID: 40227), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Jacksonville Transit (NTDID: 40902), and in which the data are captured in this report for mode MB/PT.