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3600 South Ridge Avenue Concord, NC 28025

## Concord Kannapolis Area Transit 2015 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
67 Concord, NC			re Revenues	\$295,558	12.0%				
180 Square Miles			Local Funds	\$840,893	34.1%				
214,881 Population			State Funds	\$279,718	11.3%				
167 Pop. Rank out of 49	98 UZAs		al Assistance	\$1,051,449	42.6%	42.6%	0.0%		
			Other Funds	\$1,132	0.0%				
		Total Operating	Funds Expended	\$2,468,750	100.0%				
							12.0%		
Service Area Statistics							11070		
63 Square Miles			es of Capital Fu						20.0%
96,501 Population			re Revenues	\$0	0.0%			80.0%	
			Local Funds	\$95,895	20.0%				
Service Consumption			State Funds	\$0	0.0%	11.3%			
472,561 Annual Unlinked Trips (UPT)		Federal Assistance		\$383,582	80.0%	11.5 %			
			Other Funds	\$0	0.0%		34.1%		
Service Supplied		Total Capital	Funds Expended	\$479,477	100.0%		34.176		
634,188 Annual Vehicle Rev	. ,								
35,336 Annual Vehicle Rev	enue Hours (VRH)								
Database Information									
NTDID: 40167									
Reporter Type: Reduced Reporter									
			Mod	al Characteris	tice				
Operation Characteristics			mou		105				
operation characteristics	Vehicles Oper	atad							
	at Maximum Se								
	at Maximum Se	IVICE			Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Node	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus	-	. 7	\$2,468,750	\$295,558	\$479,477	472,561	634,188	35,336	2.7
Fotal	-	7	\$2,468,750	\$295,558	\$479,477	472,561	634,188	35,336	
erformance Measures									
	Servi	ce Efficiency					Service Effectiveness		
							Operating Expenses		
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue Mile		e Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Bus	\$3.89		\$69.87		Bu		\$5.22	0.7	13.4
	\$3.89		\$69.87		Тс	otal	\$5.22	0.7	13.4
otal		nlinked Passenger Trips pe		41					
	wa Mila: Rua		i venicie Revenue i	ville.					
Operating Expense per Vehicle Reven	ue Mile: Bus Ui								
Operating Expense per Vehicle Reven	ue Mile: Bus Ui	Bus							
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Operating Expense per Vehicle Reven									
Operating Expense per Vehicle Reven	1.00			-•					
Operating Expense per Vehicle Reven	1.00								

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Cabarrus County Transportation Services (NTDID: 40214), and in which the data are captured in another report for mode DR/PT.