http://www.sethra.us/ 165 Edwards Street N.E.

Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division

2015 Annual Agency Profile

Assistant Executive Director: Mr. Chris Kleehammer 423-949-2191

1.7%

Cleveland, TN 37364



414 Cleveland, TN

55 Square Miles 66,777 Population

414 Pop. Rank out of 498 UZAs

Financial Information

Operating Funding Sources Sources of Operating Funds Expended **Capital Funding Sources**

Fare Revenues \$57,615 6.2% Local Funds \$382,664 41.2% State Funds \$191,300 Federal Assistance \$0 Other Funds \$296,502 **Total Operating Funds Expended** \$928,081

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds



\$0

\$0

\$180.900

\$3,150

\$184,050



0.0%

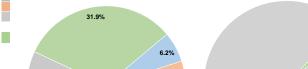
0.0%

0.0%

100.0%

98.3%

1.7%



Service Area Statistics

24 Square Miles 66,333 Population

Service Consumption

128,155 Annual Unlinked Trips (UPT)

Service Supplied

337,518 Annual Vehicle Revenue Miles (VRM) 30,141 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	9	-	\$441,036	\$35,453	\$67,743	102,287	197,757	16,071	5.9
Demand Response	9	-	\$487,045	\$22,162	\$116,307	25,868	139,761	14,070	3.3
Total	18	_	\$928 081	\$57.615	\$184,050	128 155	337 518	30 141	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.23	\$27.44
Demand Response	\$3.48	\$34.62
Total	\$2.75	\$30.79

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$4.31	0.5	6.4			
Demand Response	\$18.83	0.2	1.8			
Total	\$7.24	0.4	4.3			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.