

General Information

Urbanized Area Statistics - 2010 Census

74 Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption

2,038,332 Annual Passenger Miles (PMT)
 159,464 Annual Unlinked Trips (UPT)
 578 Average Weekday Unlinked Trips
 124 Average Saturday Unlinked Trips
 41 Average Sunday Unlinked Trips

Database Information

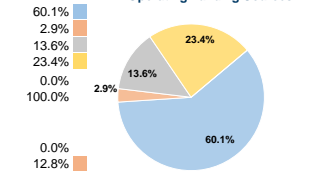
NTDID: 40171
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,038,855	60.1%
Local Funds	\$100,000	2.9%
State Funds	\$461,665	13.6%
Federal Assistance	\$793,998	23.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,394,518	100.0%

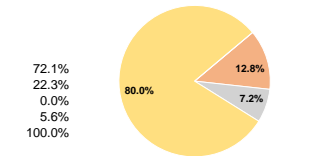
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,248	12.8%
State Funds	\$14,609	7.2%
Federal Assistance	\$163,426	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$204,283	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,448,095	72.1%
Materials and Supplies	\$756,206	22.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$190,217	5.6%
Total Operating Expenses	\$3,394,518	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Service Area Statistics

239 Square Miles
 331,989 Population

Service Supplied

1,435,726 Annual Vehicle Revenue Miles (VRM)
 67,268 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	40	-	\$204,283	\$0	\$0	\$0	\$204,283
Total	40	-	\$204,283	\$0	\$0	\$0	\$204,283

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,394,518	\$2,038,855	\$204,283	2,038,332	159,464	1,435,726	67,268	0.0	74	40	45.9%	4.9
Total	\$3,394,518	\$2,038,855	\$204,283	2,038,332	159,464	1,435,726	67,268	0.0	74	40	45.9%	4.9

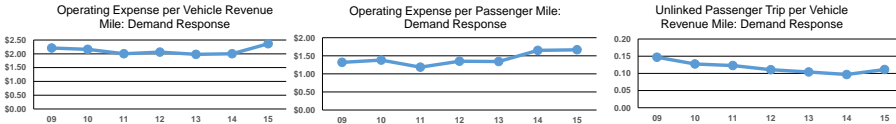
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.36	\$50.46	Demand Response
Total	\$2.36	\$50.46	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.67	\$21.29	0.1	2.4
\$1.67	\$21.29	0.1	2.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.