

**General Information**

**Urbanized Area Statistics - 2010 Census**

170 Hickory, NC  
 262 Square Miles  
 212,195 Population  
 170 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA; 50 Raleigh, NC; 133 Asheville, NC; 38 Charlotte, NC-SC; 95 Winston-Salem, NC

**Service Area Statistics**

1,665 Square Miles  
 342,142 Population

**Service Consumption**

1,841,403 Annual Passenger Miles (PMT)  
 224,542 Annual Unlinked Trips (UPT)  
 853 Average Weekday Unlinked Trips  
 235 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Service Supplied**

1,030,993 Annual Vehicle Revenue Miles (VRM)  
 65,927 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40172  
 Reporter Type: Full Reporter

**Financial Information**

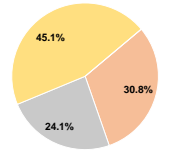
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,232,408	30.8%
State Funds	\$965,112	24.1%
Federal Assistance	\$1,807,582	45.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,005,102</b>	<b>100.0%</b>

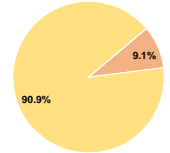
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,967	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$208,381	90.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$229,348</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,119,528	79.7%
Materials and Supplies	\$485,766	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$309,607	7.9%
<b>Total Operating Expenses</b>	<b>\$3,914,901</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$90,201	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

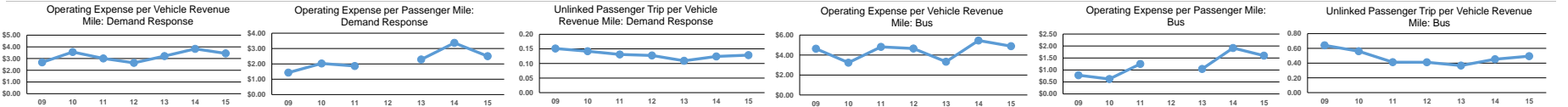
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	6	-	\$0	\$5,320	\$0	\$111,922	\$117,242
Demand Response	43	-	\$0	\$27,944	\$0	\$84,162	\$112,106
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$0</b>	<b>\$33,264</b>	<b>\$0</b>	<b>\$196,084</b>	<b>\$229,348</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$1,229,563	\$85,731	\$117,242	769,219	124,344	251,424	13,936	0.0	7	6	14.3%	7.1
Demand Response	\$2,685,338	\$83,052	\$112,106	1,072,184	100,198	779,569	51,991	0.0	52	43	17.3%	5.1
<b>Total</b>	<b>\$3,914,901</b>	<b>\$168,783</b>	<b>\$229,348</b>	<b>1,841,403</b>	<b>224,542</b>	<b>1,030,993</b>	<b>65,927</b>	<b>0.0</b>	<b>59</b>	<b>49</b>	<b>16.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.89	\$88.23	\$1.60	\$9.89
Demand Response	\$3.44	\$51.65	\$2.50	\$26.80
<b>Total</b>	<b>\$3.80</b>	<b>\$59.38</b>	<b>\$2.13</b>	<b>\$17.44</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.