Executive Director: Mr. Scott Rhine (336) 291-4316

**General Information Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 120 Greensboro, NC 18,643,387 Annual Passenger Miles (PMT) NTDID: 40173 Fare Revenues \$1,108,589 16.2% 757,606 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 185 Square Miles Local Funds \$3,351,885 49.1% 1.5% 2,905 Average Weekday Unlinked Trips 107 Average Saturday Unlinked Trips \$749.083 311,810 Population State Funds 11.0% 120 Pop. Rank out of 498 UZAs Federal Assistance \$1,518,608 22.2% Other UZAs Served 102 Average Sunday Unlinked Trips Other Funds \$99,744 1.5% 16 2% 0 North Carolina Non-UZA; 202 High Point, NC; 261 Burlington, NC; 95 Winston-**Total Operating Funds Expended** \$6,827,909 100.0% Salem, NC **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 49.1% 1,997,825 Annual Vehicle Revenue Miles (VRM) Fare Revenues 2,500 Square Miles 0.0% 1,492,253 Population 61,880 Annual Vehicle Revenue Hours (VRH) \$311,907 Local Funds 18.7% 74 Vehicles Operated in Maximum Service (VOMS) State Funds \$191.427 11.5% 102 Vehicles Available for Maximum Service (VAMS) 69.8% Federal Assistance \$1,163,541 **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** \$1,666,875 100.0% **Total Capital Funds Expended** Vehicles Operated **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,600,631 Mode 26.2% Commuter Bus \$0 \$1,581,345 \$85,530 \$1,666,875 Materials and Supplies \$1,003,076 16.4% 26 \$0 48 \$0 \$2,915,089 Vanpool \$0 \$0 \$0 Purchased Transportation 47.7% 48 \$1,581,345 \$85,530 \$1,666,875 Total 26 \$0 \$0 Other Operating Expenses \$586,367 9.6% 11.5% Total Operating Expenses \$6,105,163 100.0% Reconciling OE Cash Expenditures \$722,746 Purchased Transportation (Reported Separately) **Operation Characteristics** Fixed Guideway Mahiatan Assallahia fan Mahiatan Garantad in

			uses of	Annuai Passenger	Annuai	Annuai venicie	Annuai venicie	Directional	venicles Available for	venicies Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years <sup>1</sup>
Commuter Bus	\$5,333,091	\$544,717	\$1,666,875	8,214,612	511,377	967,720	38,784	0.0	30	26	13.3%	6.2
Vanpool	\$772,072	\$563,872	\$0	10,428,775	246,229	1,030,105	23,096	0.0	72	48	33.3%	4.9
Total	\$6,105,163	\$1,108,589	\$1,666,875	18,643,387	757,606	1,997,825	61,880	0.0	102	74	27.5%	

Performance Measures Service Efficiency Service Officiency Service Effectiveness

	Operating Expenses per	Operating Expenses per	Operating Expenses per Operating Expenses per Operating Expenses per Unlinker			Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$5.51	\$137.51	Commuter Bus	\$0.65	\$10.43	0.5	13.2
Vanpool	\$0.75	\$33.43	Vanpool	\$0.07	\$3.14	0.2	10.7
Total	\$3.06	\$98.66	Total	\$0.33	\$8.06	0.4	12.2

	Operating Expense per Vehicle Revenue Mile: Commuter Bus	Operating Expense per Passenger Mile: Commuter Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus	Operating Expense per Vehicle Revenue Mile: Vanpool	Operating Expense per Passenger Mile: Vanpool	Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool
\$6.00 \$4.00	• s	0.60	0.60	\$1.00	0.10 0.08 0.08 0.20	
\$2.00	·	0.40	0.20	\$0.40	50.04 50.02 0.10	
\$0.00	15	0.00	15	- \$0.00 09 10 11 12 13 14 15	0.00 09 10 11 12 13 14	09 10 11 12 13 14 15

## Notes

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.