

General Information

Urbanized Area Statistics - 2010 Census

21 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Other UZAs Served
 339 Fajardo, PR; 0 Puerto Rico Non-UZA

Service Area Statistics

77 Square Miles
 2,398,238 Population

Service Consumption

23,452,514 Annual Passenger Miles (PMT)
 1,825,597 Annual Unlinked Trips (UPT)
 4,771 Average Weekday Unlinked Trips
 5,121 Average Saturday Unlinked Trips
 6,034 Average Sunday Unlinked Trips

Service Supplied

177,456 Annual Vehicle Revenue Miles (VRM)
 15,422 Annual Vehicle Revenue Hours (VRH)
 9 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40175
 Reporter Type: Full Reporter

Financial Information

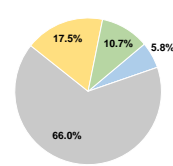
Sources of Operating Funds Expended

Fare Revenues	\$1,891,467	5.8%
Local Funds	\$0	0.0%
State Funds	\$21,463,641	66.0%
Federal Assistance	\$5,686,338	17.5%
Other Funds	\$3,485,303	10.7%
Total Operating Funds Expended	\$32,526,749	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	9	-	\$0	\$0	\$0	\$0	\$0
Total	9	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

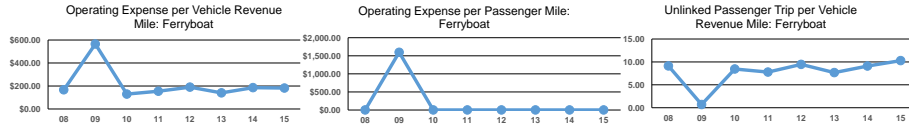
Salary, Wages, Benefits	\$20,981,876	64.8%
Materials and Supplies	\$8,749,262	27.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,632,198	8.1%
Total Operating Expenses	\$32,363,336	100.0%
Reconciling OE Cash Expenditures	\$163,413	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$32,363,336	\$1,891,467	\$0	23,452,514	1,825,597	177,456	15,422	0.0	14	9	35.7%	15.4
Total	\$32,363,336	\$1,891,467	\$0	23,452,514	1,825,597	177,456	15,422	0.0	14	9	35.7%	15.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$182.37	\$2,098.52	\$1.38	\$17.73
Total	\$182.37	\$2,098.52	\$1.38	\$17.73



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.