

General Information

Urbanized Area Statistics - 2010 Census

44 Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

241 Murfreesboro, TN; 208 Clarksville, TN-KY; 0 Tennessee Non-UZA

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Consumption

3,072,006 Annual Passenger Miles (PMT)
73,182 Annual Unlinked Trips (UPT)
301 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

428,955 Annual Vehicle Revenue Miles (VRM)
9,633 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Database Information

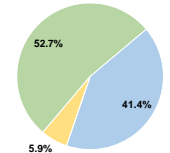
NTDID: 40178
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$825,090	41.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,697	5.9%
Other Funds	\$1,051,520	52.7%
Total Operating Funds Expended	\$1,995,307	100.0%

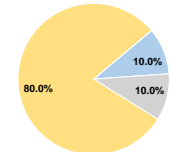
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$26,611	10.0%
Local Funds	\$0	0.0%
State Funds	\$26,611	10.0%
Federal Assistance	\$212,889	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,111	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$177,863	60.6%
Materials and Supplies	\$79,359	27.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$36,045	12.3%
Total Operating Expenses	\$293,267	100.0%
Reconciling OE Cash Expenditures	\$32,697	
Purchased Transportation (Reported Separately)	\$1,669,343	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Vanpool	21	-	\$266,111	\$0	\$0	\$0	\$266,111
Total	21	-	\$266,111	\$0	\$0	\$0	\$266,111

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,032,922	\$746,711	\$266,111	3,072,006	73,182	428,955	9,633	0.0	31	21	32.3%	2.7
Total	\$1,032,922	\$746,711	\$266,111	3,072,006	73,182	428,955	9,633	0.0	31	21	32.3%	

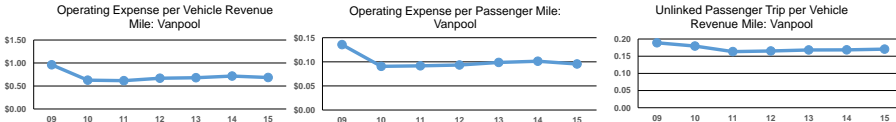
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.41	\$107.23	Vanpool	\$14.11	0.2	7.6
Total	\$2.41	\$107.23	Total	\$14.11	0.2	7.6

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.34	\$14.11	0.2	7.6
\$0.34	\$14.11	0.2	7.6



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.