Henry County Transit
2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
9 Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Georgia Non-UZA

Service Area Statistics

324	**Square Miles**
213,869	**Population**

Service Consumption

88,127	**Annual Unlinked Trips (UPT)**

Service Supplied

510,031	**Annual Vehicle Revenue Miles (VRM)**
39,410	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 40181
**Reporter Type:** Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$84,243	5.9%
Local Funds	$421,570	29.5%
State Funds	$0	0.0%
Federal Assistance	$521,854	36.5%
Other Funds	$402,714	28.2%
Total Operating Funds Expended	**$1,430,381**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,791	20.0%
State Funds	$0	0.0%
Federal Assistance	$123,166	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$153,957**	100.0%

Operating Funding Sources
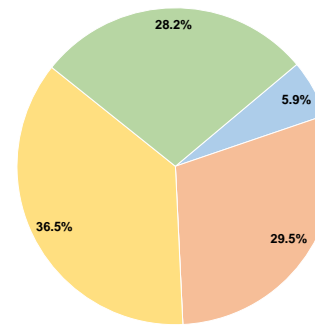
Capital Funding Sources
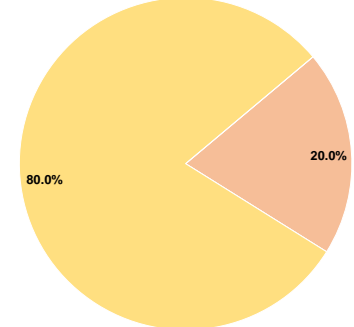
Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	21	-	$1,430,381	$84,243	$153,957	88,127	510,031	39,410	3.4
Total	**21**	**-**	**$1,430,381**	**$84,243**	**$153,957**	**88,127**	**510,031**	**39,410**	

Performance Measures

	Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.80	$36.29		Demand Response	$16.23	0.2	2.2
Total	**$2.80**	**$36.29**		**Total**	**$16.23**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response
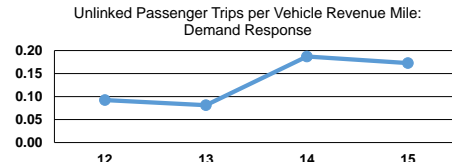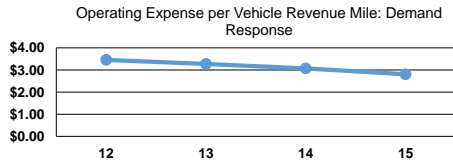
Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.