

General Information

Urbanized Area Statistics - 2010 Census

229 Panama City, FL
92 Square Miles
143,280 Population
229 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

3,023,093 Annual Passenger Miles (PMT)
749,039 Annual Unlinked Trips (UPT)
2,959 Average Weekday Unlinked Trips
927 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

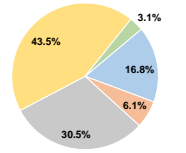
NTDID: 40185
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$663,322 | 16.8% |
| Local Funds | \$239,936 | 6.1% |
| State Funds | \$1,206,403 | 30.5% |
| Federal Assistance | \$1,717,612 | 43.5% |
| Other Funds | \$123,093 | 3.1% |
| Total Operating Funds Expended | \$3,950,366 | 100.0% |

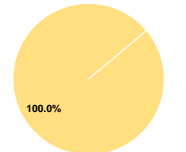
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$4,137,171 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$4,137,171 | 100.0% |

Capital Funding Sources



Service Area Statistics

58 Square Miles
105,192 Population

Service Supplied

913,435 Annual Vehicle Revenue Miles (VRM)
69,514 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| | Bus | - | 11 | \$1,235,470 | \$8,541 | \$1,342,784 | |
| Demand Response | - | 23 | \$313,336 | \$1,982 | \$1,153,654 | \$0 | \$1,468,972 |
| Total | - | 34 | \$1,548,806 | \$10,523 | \$2,496,438 | \$81,404 | \$4,137,171 |

Summary of Operating Expenses (OE)

| | | |
|---------------------------------|--------------------|---------------|
| Salary, Wages, Benefits | \$378,864 | 9.6% |
| Materials and Supplies | \$20,180 | 0.5% |
| Purchased Transportation | \$3,466,229 | 87.7% |
| Other Operating Expenses | \$85,093 | 2.2% |
| Total Operating Expenses | \$3,950,366 | 100.0% |

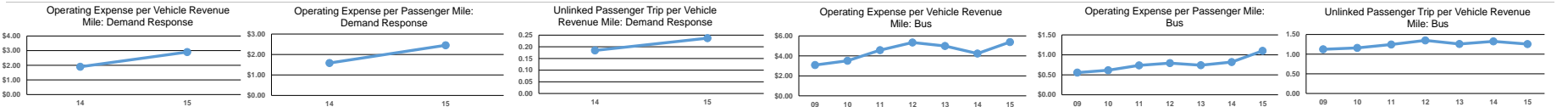
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately)

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$2,816,586 | \$614,404 | \$2,668,199 | 2,560,373 | 656,505 | 523,006 | 40,448 | 0.0 | 17 | 11 | 35.3% | 4.9 |
| Demand Response | \$1,133,780 | \$48,918 | \$1,468,972 | 462,720 | 92,534 | 390,429 | 29,066 | 0.0 | 23 | 23 | 0.0% | 5.8 |
| Total | \$3,950,366 | \$663,322 | \$4,137,171 | 3,023,093 | 749,039 | 913,435 | 69,514 | 0.0 | 40 | 34 | 15.0% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$5.39 | \$69.63 | \$1.10 | \$4.29 | 1.3 | 16.2 |
| Demand Response | \$2.90 | \$39.01 | \$2.45 | \$12.25 | 0.2 | 3.2 |
| Total | \$4.32 | \$56.83 | \$1.31 | \$5.27 | 0.8 | 10.8 |



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.