

York County Council on Aging

2015 Annual Agency Profile

Executive Director: Ms. Wendy Duda
803-327-6694

General Information

Urbanized Area (UZA) Statistics - 2010 Census

295 Rock Hill, SC
96 Square Miles
104,996 Population
295 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

31 Square Miles
49,765 Population

Service Consumption

27,390 Annual Unlinked Trips (UPT)

Service Supplied

209,476 Annual Vehicle Revenue Miles (VRM)
12,250 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40187

Reporter Type: Reduced Reporter

Financial Information

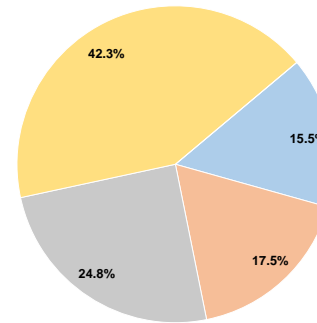
Sources of Operating Funds Expended

Fare Revenues	\$68,475	15.5%
Local Funds	\$77,452	17.5%
State Funds	\$109,715	24.8%
Federal Assistance	\$187,173	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$442,815	100.0%

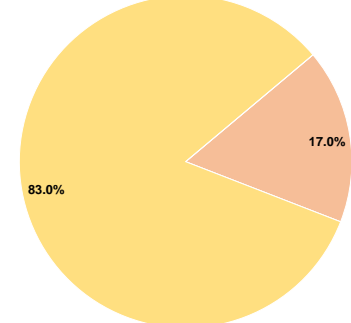
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,150	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,970	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,120	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$442,814	\$68,475	\$189,120	27,390	209,476	12,250	3.4
Total	10	-	\$442,814	\$68,475	\$189,120	27,390	209,476	12,250	

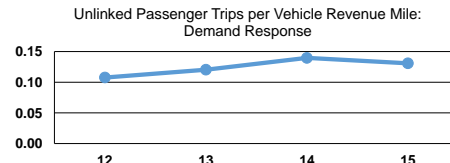
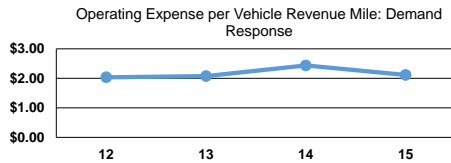
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$36.15
Total	\$2.11	\$36.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.17	0.1	2.2
Total	\$16.17	0.1	2.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.