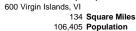
2015 Annual Agency Profile

Commissioner: Mr. Gustav James

340-773-1290





600 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

Sources of Operating Funds Expended Fare Revenues \$188,498 Local Funds \$4,495,000 89.0% State Funds \$0 Federal Assistance \$369,739 Other Funds **Total Operating Funds Expended** 100.0% \$5,053,237

### **Financial Information Operating Funding Sources**

3.7%

0.0%

7.3%

0.0%



#### Service Area Statistics

132 Square Miles 89,246 Population

### **Service Consumption**

333,383 Annual Unlinked Trips (UPT)

### Service Supplied

586,631 Annual Vehicle Revenue Miles (VRM) 48,865 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

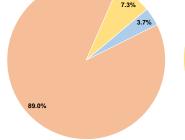
NTDID: 40188

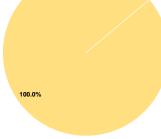
Reporter Type: Reduced Reporter

# **Sources of Capital Funds Expended**

\$99.55

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$479,607 100.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$479,607 100.0%





## **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

Service Efficiency

\$8.29

Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles Revenue Hours** in Years1 16 \$2.918.844 \$127.859 \$130,008 292.554 312.486 24.572 Bus 1.0 Demand Response 14 \$1,945,895 \$60,639 \$349,599 40,829 274,145 24,293 5.4 \$4,864,739 \$188,498 \$479,607 333,383 586,631 48,865

**Modal Characteristics** 

### **Performance Measures**

Total

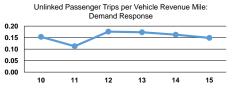
Total

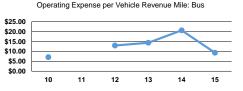
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$9.34	\$118.79
Demand Response	\$7.10	\$80.10

30

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$9.98	0.9	11.9	
Demand Response	\$47.66	0.1	1.7	
Total	\$14.59	0.6	6.8	









### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.