

General Information

Urbanized Area Statistics - 2010 Census

379 Elizabethtown-Radcliff, KY
 57 Square Miles
 73,467 Population
 379 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

2,241,494 Annual Passenger Miles (PMT)
 168,354 Annual Unlinked Trips (UPT)
 510 Average Weekday Unlinked Trips
 9 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

NTDID: 40191
 Reporter Type: Full Reporter

Service Area Statistics

929 Square Miles
 137,401 Population

Service Supplied

1,539,970 Annual Vehicle Revenue Miles (VRM)
 75,413 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

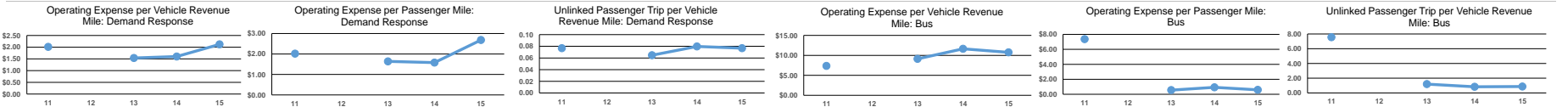
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response	34	-	\$140,590	\$41,627	\$696,787	\$158,664	\$1,037,668
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0
Total	56	-	\$140,590	\$41,627	\$696,787	\$158,664	\$1,037,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$390,754	\$0	\$0	656,250	31,565	36,309	4,735	0.0	7	6	14.3%	4.9
Demand Response	\$2,195,273	\$40,941	\$1,037,668	818,816	79,373	1,035,065	63,323	0.0	35	34	2.9%	4.3
Vanpool	\$164,272	\$0	\$0	766,428	57,416	468,596	7,355	0.0	19	16	15.8%	4.9
Total	\$2,750,299	\$40,941	\$1,037,668	2,241,494	168,354	1,539,970	75,413	0.0	61	56	8.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.76	\$82.52	\$0.60	\$12.38	0.9	6.7
Demand Response	\$2.12	\$34.67	\$2.68	\$27.66	0.1	1.3
Vanpool	\$0.35	\$22.33	\$0.21	\$2.86	0.1	7.8
Total	\$1.79	\$36.47	\$1.23	\$16.34	0.1	2.2



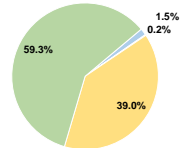
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,941	1.5%
Local Funds	\$5,000	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,072,587	39.0%
Other Funds	\$1,631,771	59.3%
Total Operating Funds Expended	\$2,750,299	100.0%

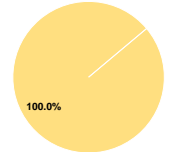
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,037,668	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,037,668	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,770,350	64.4%
Materials and Supplies	\$574,900	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$405,049	14.7%
Total Operating Expenses	\$2,750,299	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)