

General Information

Urbanized Area Statistics - 2010 Census

101 Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

65 Square Miles
 149,806 Population

Service Consumption

471,091 Annual Passenger Miles (PMT)
 47,685 Annual Unlinked Trips (UPT)
 186 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

309,691 Annual Vehicle Revenue Miles (VRM)
 20,197 Annual Vehicle Revenue Hours (VRH)
 9 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40192
 Reporter Type: Full Reporter

Financial Information

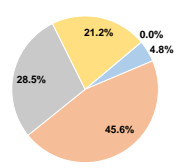
Sources of Operating Funds Expended

Fare Revenues	\$61,106	4.8%
Local Funds	\$583,643	45.6%
State Funds	\$364,569	28.5%
Federal Assistance	\$271,975	21.2%
Other Funds	\$7	0.0%
Total Operating Funds Expended	\$1,281,300	100.0%

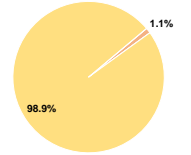
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,366	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$638,771	98.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$646,137	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$219,175	17.1%
Materials and Supplies	\$19,591	1.5%
Purchased Transportation	\$1,004,476	78.4%
Other Operating Expenses	\$38,058	3.0%
Total Operating Expenses	\$1,281,300	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	5	\$514,493	\$0	\$0	\$131,644	\$646,137
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	9	\$514,493	\$0	\$0	\$131,644	\$646,137

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$849,468	\$33,476	\$646,137	401,312	38,320	225,884	15,186	0.0	8	5	37.5%	3.1
Demand Response	\$431,832	\$27,630	\$0	69,779	9,365	83,807	5,011	0.0	6	4	33.3%	3.5
Total	\$1,281,300	\$61,106	\$646,137	471,091	47,685	309,691	20,197	0.0	14	9	35.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.76	\$55.94
Demand Response	\$5.15	\$86.18
Total	\$4.14	\$63.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.12	\$22.17	0.2	2.5
Demand Response	\$6.19	\$46.11	0.1	1.9
Total	\$2.72	\$26.87	0.2	2.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.