**Municipality of Mayaguez** 

2015 Annual Agency Profile

\$561,042

\$0

\$0

\$0

\$0

\$0

**Financial Information** 

100.0%

Acting Director: Mrs. Esther Krumhansl

787-834-4100

# **General Information**

Urbanized Area (UZA) Statistics - 2010 Census 284 Mayagniez, PR 54 Square Miles

109,572 Population 284 Pop. Rank out of 498 UZAs **Sources of Operating Funds Expended** Fare Revenues 0.0% Local Funds \$467,549 83.3% State Funds \$0 0.0% Federal Assistance \$93,493 16.7% Other Funds \$0 0.0%

**Sources of Capital Funds Expended** 

\$17.09

**Total Operating Funds Expended** 

Fare Revenues Local Funds

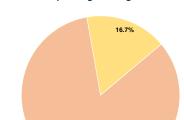
Federal Assistance

**Total Capital Funds Expended** 

State Funds

Other Funds

### **Operating Funding Sources**



83.3%

### Service Area Statistics

11 Square Miles 40,715 Population

# **Service Consumption**

354,285 Annual Unlinked Trips (UPT)

# Service Supplied

152,125 Annual Vehicle Revenue Miles (VRM) 32,820 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

NTDID: 40194

Reporter Type: Reduced Reporter

# **Modal Characteristics**

### **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

Service Efficiency

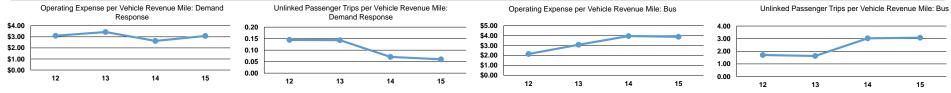
\$3.69

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	8	-	\$445,140	\$0	\$0	352,022	114,508	28,124	5.0
Demand Response	3	-	\$115,903	\$0	\$0	2,263	37,617	4,696	5.0
Total	11	_	\$561.043	\$0	\$0	354.285	152,125	32.820	

# **Performance Measures**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$15.83
Demand Response	\$3.08	\$24.68

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$1.26	3.1	12.5			
Demand Response	\$51.22	0.1	0.5			
Total	\$1.58	2.3	10.8			



#### Notes:

Total

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.