

**General Information**

**Urbanized Area Statistics - 2010 Census**

43 Louisville/Jefferson County, KY-IN  
 477 Square Miles  
 972,546 Population  
 43 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Kentucky Non-UZA

**Service Area Statistics**

2,446 Square Miles  
 1,171,346 Population

**Service Consumption**

8,035,434 Annual Passenger Miles (PMT)  
 205,436 Annual Unlinked Trips (UPT)  
 818 Average Weekday Unlinked Trips  
 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Service Supplied**

1,425,753 Annual Vehicle Revenue Miles (VRM)  
 30,995 Annual Vehicle Revenue Hours (VRH)  
 81 Vehicles Operated in Maximum Service (VOMS)  
 108 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40196  
 Reporter Type: Full Reporter

**Financial Information**

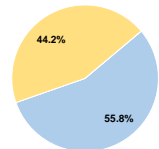
**Sources of Operating Funds Expended**

Fare Revenues	\$673,070	55.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$534,100	44.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,207,170</b>	<b>100.0%</b>

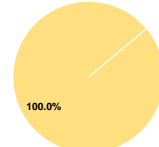
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$324	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$324</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$524,137	43.4%
Materials and Supplies	\$382,721	31.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$300,312	24.9%
<b>Total Operating Expenses</b>	<b>\$1,207,170</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

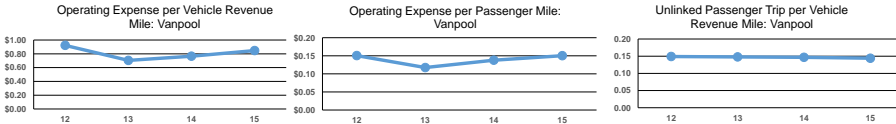
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	81	-	\$0	\$324	\$0	\$0	\$324
<b>Total</b>	<b>81</b>	<b>-</b>	<b>\$0</b>	<b>\$324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,207,170	\$673,070	\$324	8,035,434	205,436	1,425,753	30,995	0.0	108	81	25.0%	4.4
<b>Total</b>	<b>\$1,207,170</b>	<b>\$673,070</b>	<b>\$324</b>	<b>8,035,434</b>	<b>205,436</b>	<b>1,425,753</b>	<b>30,995</b>	<b>0.0</b>	<b>108</b>	<b>81</b>	<b>25.0%</b>	<b>4.4</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.85	\$38.95	\$5.88	0.1
<b>Total</b>	<b>\$0.85</b>	<b>\$38.95</b>	<b>\$5.88</b>	<b>0.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.