

General Information

Urbanized Area Statistics - 2010 Census

17 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA; 221 Spring Hill, FL; 415 Zephyrhills, FL; 64 Sarasota-Bradenton, FL; 143 Lakeland, FL

Service Area Statistics

2,554 Square Miles
 2,395,997 Population

Service Consumption

6,492,089 Annual Passenger Miles (PMT)
 195,154 Annual Unlinked Trips (UPT)
 768 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

1,313,057 Annual Vehicle Revenue Miles (VRM)
 38,328 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 99 Vehicles Available for Maximum Service (VAMS)

Database Information

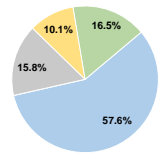
NTDID: 40200
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$871,775	57.6%
Local Funds	\$0	0.0%
State Funds	\$239,458	15.8%
Federal Assistance	\$152,749	10.1%
Other Funds	\$250,177	16.5%
Total Operating Funds Expended	\$1,514,159	100.0%

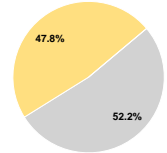
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$88,074	52.2%
Federal Assistance	\$80,500	47.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,574	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	98	\$168,574	\$0	\$0	\$0	\$168,574
Total	-	98	\$168,574	\$0	\$0	\$0	\$168,574

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$187,656	14.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$895,396	69.5%
Other Operating Expenses	\$204,551	15.9%
Total Operating Expenses	\$1,287,603	100.0%
Reconciling OE Cash Expenditures	\$226,556	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,287,603	\$871,775	\$168,574	6,492,089	195,154	1,313,057	38,328	0.0	99	98	1.0%	1.0
Total	\$1,287,603	\$871,775	\$168,574	6,492,089	195,154	1,313,057	38,328	0.0	99	98	1.0%	1.0

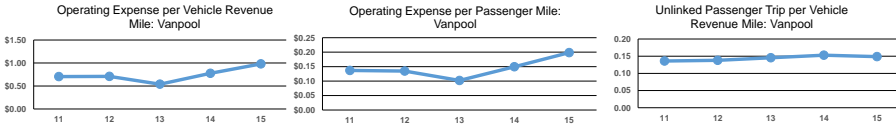
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.98	\$33.59	Vanpool
Total	\$0.98	\$33.59	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.20	\$6.60	0.1	5.1
\$0.20	\$6.60	0.1	5.1



¹Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.