

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

147 Columbus, GA-AL; 242 Warner Robins, GA; 0 Georgia Non-UZA; 234 Macon, GA

Service Area Statistics

132 Square Miles
 432,247 Population

Service Consumption

8,049,297 Annual Passenger Miles (PMT)
 155,115 Annual Unlinked Trips (UPT)
 608 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

1,446,364 Annual Vehicle Revenue Miles (VRM)
 30,649 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40203
 Reporter Type: Full Reporter

Financial Information

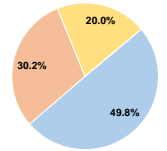
Sources of Operating Funds Expended

Fare Revenues	\$303,617	49.8%
Local Funds	\$183,857	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$122,073	20.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$609,547	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	72	-	\$0	\$0	\$0	\$0	\$0
Total	72	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

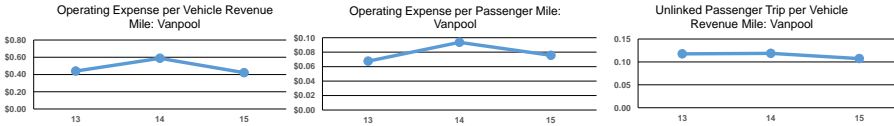
Salary, Wages, Benefits	\$220,990	36.3%
Materials and Supplies	\$184,340	30.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$204,217	33.5%
Total Operating Expenses	\$609,547	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$609,547	\$303,617	\$0	8,049,297	155,115	1,446,364	30,649	0.0	72	72	0.0%	1.1
Total	\$609,547	\$303,617	\$0	8,049,297	155,115	1,446,364	30,649	0.0	72	72	0.0%	1.1

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.42	\$19.89	Vanpool	\$0.08	\$3.93	0.1	5.1
Total	\$0.42	\$19.89	Total	\$0.08	\$3.93	0.1	5.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.