Iredell County Area Transportation Services

2015 Annual Agency Profile

Statesville, NC 28687 704-878-3050



Urbanized Area (UZA) Statistics - 2010 Census

38 Charlotte, NC-SC 741 Square Miles

1,249,442 Population 38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 Square Miles 161,202 Population

Service Consumption

82,509 Annual Unlinked Trips (UPT)

Service Supplied

785,144 Annual Vehicle Revenue Miles (VRM) 48,578 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40205

Reporter Type: Reduced Reporter

Financial Information



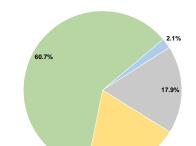
Sources of Operating Funds Expended 2.1% Fare Revenues \$31,951 Local Funds \$0 0.0% State Funds \$277,220 17.9% Federal Assistance \$299.589 19.3% \$941,121 60.7%

Other Funds **Total Operating Funds Expended** \$1,549,881 100.0%

Sources of Capital Funds Expended Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0

Other Funds \$0 **Total Capital Funds Expended** \$0

\$31.90



19.3%

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

\$1.97

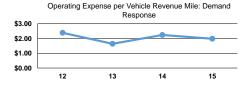
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	. 3	-	\$170,487	\$7,202	\$0	7,202	90,304	5,566	1.7
Demand Response	25	-	\$1,379,394	\$24,749	\$0	75,307	694,840	43,012	4.0
Total	28	-	\$1,549,881	\$31,951	\$0	82,509	785,144	48,578	

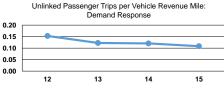
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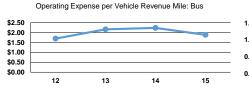
Performance Measures

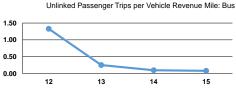
Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Bus \$1.89 \$30.63 \$1.99 \$32.07 Demand Response

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$23.67	0.1	1.3			
Demand Response	\$18.32	0.1	1.8			
Total	\$18.78	0.1	1.7			









County Manager: Mr. Ron Smith

Notes:

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.