http://www.co.union.nc.us/

610 Patton Avenue Monroe, NC 28110

General Infor		Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census		Source	Sources of Operating Funds Expended			Operating Fun		Capital Funding Sources		
38 Charlotte, NC-SC			Fare Revenues	\$53,542	3.8%					
741 Square Miles			Local Funds	\$436,223	30.6%					
1,249,442 Population		_	State Funds	\$331,484	23.3%	32	.1%			
38 Pop. Rank out of 4	98 UZAs	Fe	deral Assistance	\$145,596	10.2%					
Other UZAs Served			Other Funds	\$458,007	32.1%					
0 North Carolina Non-UZA		Total Operat	ing Funds Expende	d \$1,424,852	100.0%		3.8%			
									10.0%	
Service Area Statistics										
631 Square Miles 207,896 Population		Sou	Sources of Capital Funds Expended Fare Revenues \$0			10.2%		4	3.8%	
			Fare Revenues		0.0%				0.070	
			Local Funds	\$7,406	10.0%			86.2%		
Service Consumption			State Funds	\$2,782	3.8%		30.6%			
77,738 Annual Unlinked Trips (UPT)		Fe	Federal Assistance \$63,859		86.2%					
			Other Funds	\$0	0.0%	23.3%				
Service Supplied		Total Cap	ital Funds Expende	d \$74,047	100.0%					
630,739 Annual Vehicle Re	• • •									
37,993 Annual Vehicle Re	venue Hours (VRH)									
Database Information										
NTDID: 40215										
Reporter Type: Reduced Reporter										
			Mo	dal Characteris	tics					
Operation Characteristics										
	Vehicles Operated at Maximum Service									
					Uses of					
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹	
Demand Response	24	1	\$1,424,852	\$53,542	\$74,047	77,738	630,739	37,993	2.8	
Total	24	1	\$1,424,852	\$53,542	\$74,047	77,738	630,739	37,993		
Performance Measures										
	Servio		vice Efficiency					Service Effectiveness	Service Effectiveness	
							Operating Expenses			
	Operating Ex	openses per Opera	ting Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle R	evenue Mile Ver	icle Revenue Hour		Mo	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response		\$2.26	\$37.50		Demand Response		\$18.33	0.1	2.0	
Total		\$2.26	\$37.50		Тс	otal	\$18.33	0.1	2.0	
Operating Expense per Vehicle Reve	nue Mile: Demand	Unlinked Passenger Trip	s per Vehicle Revenue	Mile [.]						
Response			Demand Response							
\$3.00		0.15								
\$2.00	•	0.10		•						
· · · · · · · · · · · · · · · · · · ·										
A. A.										
\$1.00		0.05								
\$1.00 \$0.00	15	0.05								

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Anson County (NTDID: 41113), and in which the data are captured in this report for mode DR/PT.