# **Gaston County**

816 W. Mauney Street 2015 Annual Agency Profile Administrator: Mr. Michael Coone Gastonia, NC 28052

**Total Capital Funds Expended** 

#### **General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Capital Funding Sources** Sources of Operating Funds Expended Fare Revenues 200 Gastonia, NC-SC \$829,204 45.2% 139 Square Miles Local Funds \$576,673 31.4% 18.5% 169,495 Population State Funds \$340,308 18.5% 43.2% 200 Pop. Rank out of 498 UZAs Federal Assistance \$88,511 4.8% Other UZAs Served Other Funds \$0 0.0% 0 North Carolina Non-UZA 100.0% **Total Operating Funds Expended** \$1,834,696 Service Area Statistics 14.7% **Sources of Capital Funds Expended** 364 Square Miles 31.4% 211,127 Population Fare Revenues 0.0% Local Funds \$29,286 14.7% **Service Consumption** State Funds \$83.573 42.1% 133,970 Annual Unlinked Trips (UPT) Federal Assistance \$85,831 43.2% 45.2% Other Funds \$0 0.0% Service Supplied

\$198,690

100.0%

535,667 Annual Vehicle Revenue Miles (VRM) 28,534 Annual Vehicle Revenue Hours (VRH)

**Database Information** 

NTDID: 40221

Reporter Type: Reduced Reporter

## **Modal Characteristics**

#### **Operation Characteristics**

#### **Vehicles Operated** at Maximum Service

Service Efficiency

	Uses of Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>1</sup>
Bus	2	-	\$91,476	\$8,346	\$0	9,842	37,497	1,734	2.0
Demand Response	26	-	\$1,743,220	\$820,858	\$198,690	124,128	498,170	26,800	5.4
Total	28		\$1.834.696	\$829.204	\$198,690	133.970	535,667	28.534	

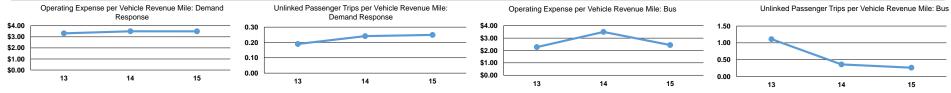
### **Performance Measures**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Bus	\$2.44	\$52.75			
Demand Response	\$3.50	\$65.05			
Total	\$3.43	\$64.30			

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$9.29	0.3	5.7			
Demand Response	\$14.04	0.2	4.6			
Total	\$13.69	0.3	4.7			

704-862-7663

42.1%



#### Notes:

<sup>&</sup>lt;sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.