

**General Information**

**Urbanized Area Statistics - 2010 Census**

50 Raleigh, NC  
 518 Square Miles  
 884,891 Population  
 50 Pop. Rank out of 498 UZAs

**Other UZAs Served**

110 Durham, NC; 0 North Carolina Non-UZA

**Service Area Statistics**

861 Square Miles  
 1,024,198 Population

**Service Consumption**

2,341,152 Annual Passenger Miles (PMT)  
 178,407 Annual Unlinked Trips (UPT)  
 676 Average Weekday Unlinked Trips  
 176 Average Saturday Unlinked Trips  
 4 Average Sunday Unlinked Trips

**Service Supplied**

2,341,152 Annual Vehicle Revenue Miles (VRM)  
 104,805 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 62 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40222  
 Reporter Type: Full Reporter

**Financial Information**

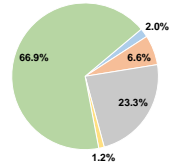
**Sources of Operating Funds Expended**

Fare Revenues	\$104,326	2.0%
Local Funds	\$348,104	6.6%
State Funds	\$1,233,725	23.3%
Federal Assistance	\$63,988	1.2%
Other Funds	\$3,533,780	66.9%
<b>Total Operating Funds Expended</b>	<b>\$5,283,923</b>	<b>100.0%</b>

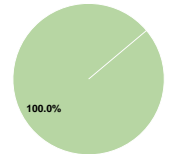
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$55,202	100.0%
<b>Total Capital Funds Expended</b>	<b>\$55,202</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$787,430	14.9%
Materials and Supplies	\$1,359,308	25.7%
Purchased Transportation	\$2,798,937	53.0%
Other Operating Expenses	\$338,247	6.4%
<b>Total Operating Expenses</b>	<b>\$5,283,922</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	47	\$55,202	\$0	\$0	\$0	\$55,202	
<b>Total</b>	-	<b>47</b>	<b>\$55,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,202</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,283,922	\$104,326	\$55,202	2,341,152	178,407	2,341,152	104,805	0.0	62	47	24.2%	2.9
<b>Total</b>	<b>\$5,283,922</b>	<b>\$104,326</b>	<b>\$55,202</b>	<b>2,341,152</b>	<b>178,407</b>	<b>2,341,152</b>	<b>104,805</b>	<b>0.0</b>	<b>62</b>	<b>47</b>	<b>24.2%</b>	<b>2.9</b>

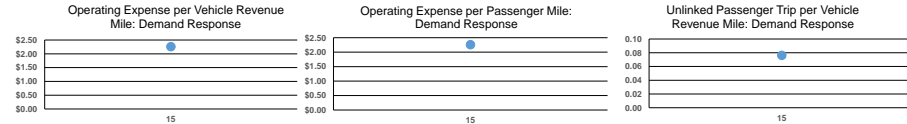
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.26	\$50.42	Demand Response
<b>Total</b>	<b>\$2.26</b>	<b>\$50.42</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.26	\$29.62	0.1	1.7
<b>\$2.26</b>	<b>\$29.62</b>	<b>0.1</b>	<b>1.7</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.