Buncombe County

828-250-4838

c/o Buncombe County Planning and Development 2015 Annual Agency Profile Planner III: Mrs. Denise Braine Asheville , NC 28801

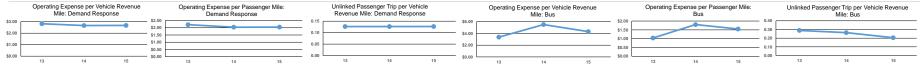


Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional 1	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$597,647	\$14,180	\$0	386,076	28,472	138,739	7,407	0.0	5	3	40.0%	3.8
Demand Response	\$2,889,408	\$81,304	\$630	1,412,119	136,910	1,079,909	56,089	0.0	37	35	5.4%	3.8
Total	\$3,487,055	\$95,484	\$630	1,798,195	165,382	1,218,648	63,496	0.0	42	38	9.5%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operatir	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.31	\$80.69	Bus	\$1.55	\$20.99	0.2	3.8
Demand Response	\$2.68	\$51.51	Demand Response	\$2.05	\$21.10	0.1	2.4
Total	\$2.86	\$54.92	Total	\$1.94	\$21.08	0.1	26



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.