# **Alamance County Transportation Authority**

2015 Annual Agency Profile

Executive Director: Mr. Ralph Gilliam

336-222-0565



261 Burlington, NC 90 Square Miles

> 119,911 Population 261 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

435 Square Miles 153,033 Population

Urbanized Area (UZA) Statistics - 2010 Census

### **Service Consumption**

67,690 Annual Unlinked Trips (UPT)

### Service Supplied

647,527 Annual Vehicle Revenue Miles (VRM) 45,429 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

NTDID: 40225

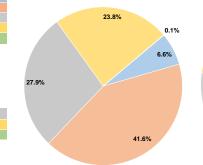
Reporter Type: Reduced Reporter

## **Financial Information**

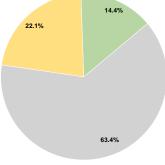




Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$327.049 63.4% Federal Assistance \$114,211 22.1% Other Funds \$74,440 14.4% **Total Capital Funds Expended** \$515,700 100.0%



**Operating Funding Sources** 



Service Effectiveness

**Capital Funding Sources** 

## **Modal Characteristics**

### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

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	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	27	-	\$1,560,655	\$103,440	\$515,700	67,690	647,527	45,429	3.0
Total	27	-	\$1,560,655	\$103,440	\$515,700	67,690	647,527	45,429	

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## **Performance Measures**

## Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.41	\$34.35	Demand Response	\$23.06	0.1	1.5
Total	\$2.41	\$34.35	Total	\$23.06	0.1	1.5



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.