http://charmeck.org/mecklenburg/county/dss/admin/pages/mecklenbu 301 Billingsley Road Charlotte, NC 28211

Mecklenburg County DSS 2015 Annual Agency Profile

General IIII	ormation				Financial Inf	ormation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended			Operating		Funding Sources Capital Funding Sou	
Charlotte, NC-SC		Fa	re Revenues	\$219,741	2.7%	-		-	-
741 Square Miles			Local Funds	\$2,120,431	25.8%				
1,249,442 Population			State Funds	\$2,328,234	28.3%				2.4%
38 Pop. Rank out of	f 498 UZAs	Federa	al Assistance	\$3,553,210	43.2%	43.2%			2.4%
other UZAs Served			Other Funds	\$0	0.0%	40.2 /0	2.7%		
North Carolina Non-UZA		Total Operating	Funds Expended	I \$8,221,616	100.0%				
ervice Area Statistics									10.0%
31 Square Miles		Source	s of Capital Fu	nds Expended					
962,593 Population		Fa	re Revenues	\$0	0.0%				
•			Local Funds	\$33,526	10.0%		25.8%		
ervice Consumption			State Funds	\$293,686	87.6%			87.6%	
340,101 Annual Unlinked	t Trips (UPT)	Federa	al Assistance	\$8,046	2.4%			011070	
,			Other Funds	\$0	0.0%				
Service Supplied			Funds Expended	• •	100.0%	28.3%			
2,485,633 Annual Vehicle F 155,515 Annual Vehicle F	· · ·				1001070				
Database Information NTDID: 40228 Reporter Type: Reduced Reporte	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~								
Reporter Type. Reduced Reporte	51		Mod	al Characteris	stics				
Operation Characteristics									
Operation Characteristics	Vehicles (
Operation Characteristics	Vehicles (at Maximu				Uses of				
Dperation Characteristics			Operating		Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet
	at Maximu	m Service	Operating Expenses	Fare Revenues		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
lode	at Maximui	m Service Purchased		Fare Revenues \$72,192	Capital				
Iode iemand Response - Taxi	at Maximui	m Service Purchased Transportation	Expenses		Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	
Iode emand Response - Taxi emand Response	at Maximum Directly Operated	m Service Purchased Transportation	Expenses \$4,985,004	\$72,192	Capital Funds \$0	Unlinked Trips 269,134	Revenue Miles 1,984,360	Revenue Hours 124,412	
fode Jemand Response - Taxi Jemand Response Total	at Maximum Directly Operated 22	m Service Purchased Transportation 8	Expenses \$4,985,004 \$3,236,612	\$72,192 \$147,549	Capital Funds \$0 \$335,258	Unlinked Trips 269,134 70,967	Revenue Miles 1,984,360 501,273	Revenue Hours 124,412 31,103	in Ye
Aode Demand Response - Taxi Demand Response Total Performance Measures	at Maximum Directly Operated 22 22 22	m Service Purchased Transportation 8	Expenses \$4,985,004 \$3,236,612	\$72,192 \$147,549	Capital Funds \$0 \$335,258	Unlinked Trips 269,134 70,967	Revenue Miles 1,984,360 501,273 2,485,633	Revenue Hours 124,412 31,103	in Yea
lode Demand Response - Taxi Demand Response Total	at Maximum Directly Operated 22 22 22	Purchased Transportation 8 - 8 Service Efficiency	Expenses \$4,985,004 \$3,236,612 \$8,221,616	\$72,192 \$147,549	Capital Funds \$0 \$335,258	Unlinked Trips 269,134 70,967	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses	Revenue Hours 124,412 31,103 155,515 Service Effectiveness	in Ye
lode Jemand Response - Taxi Demand Response Total Performance Measures	At Maximum Directly Operated 22 22 22 S Operating Expense	Purchased Transportation 8 - 8 Service Efficiency es per Operatin	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per	\$72,192 \$147,549	Capital Funds \$0 \$335,258 \$335,258	Unlinked Trips 269,134 70,967 340,101	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per	Average Fleet / in Yes Unlinked Trips
Node Demand Response - Taxi Demand Response Total Performance Measures	at Maximum Directly Operated 22 22 22 S Operating Expense Vehicle Revenue	m Service Purchased Transportation 8 - 8 Service Efficiency es per Operatin e Mile Vehick	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per e Revenue Hour	\$72,192 \$147,549	Capital Funds \$0 \$335,258 \$335,258	Unlinked Trips 269,134 70,967 340,101	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Ye
Iode Iemand Response - Taxi Iemand Response otal Performance Measures Iode Iemand Response - Taxi	at Maximum Directly Operated 22 22 22 S Operating Expense Vehicle Revenue	m Service Purchased Transportation 8 • • • Service Efficiency • • • • • • • • • • • • • • • • • • •	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per s Revenue Hour \$40.07	\$72,192 \$147,549	Capital Funds \$0 \$335,258 \$335,258 Mo Dei	Unlinked Trips 269,134 70,967 340,101 	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked Passenger Trip \$18.52	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Ye Unlinked Trips
ode emand Response - Taxi emand Response otal erformance Measures ode emand Response - Taxi emand Response	at Maximum Directly Operated 22 22 22 S Operating Expense Vehicle Revenue	m Service Purchased Transportation 8 - 8 Service Efficiency es per Operatin e Mile Vehick	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per e Revenue Hour	\$72,192 \$147,549	Capital Funds \$0 \$335,258 \$335,258 Mo Dei	Unlinked Trips 269,134 70,967 340,101	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Ye Unlinked Trips
Iode ermand Response - Taxi ermand Response otal Performance Measures Iode ermand Response - Taxi ermand Response	at Maximum Directly Operated 22 22 22 S Operating Expense Vehicle Revenue	Purchased Transportation 8 - 8 Service Efficiency es per Operatin e Mile Vehicle \$2.51 \$6.46	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per e Revenue Hour \$40.07 \$104.06 \$52.87	\$72,192 \$147,549 \$219,741	Capital Funds \$0 \$335,258 \$335,258 Mo Dei Dei Tor	Unlinked Trips 269,134 70,967 340,101 de mand Response - Taxi mand Response tal	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked Passenger Trip \$18.52 \$45.61 \$24.17	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1	in Ye Unlinked Trips Vehicle Revenue F
Iode emand Response - Taxi emand Response otal erformance Measures lode emand Response - Taxi emand Response otal Operating Expense per Vehicle Re Response	at Maximum Directly Operated 22 22 22 S Operating Expense Vehicle Revenue	m Service Purchased Transportation 8 - 8 Service Efficiency ss per Operatin a Mile Vehicle \$2.51 \$6.46 \$3.31	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per 9 Revenue Hour \$40.07 \$104.06 \$52.87 r Vehicle Revenue I	\$72,192 \$147,549 \$219,741	Capital Funds \$0 \$335,258 \$335,258 Mo Dei Dei Tor	Unlinked Trips 269,134 70,967 340,101	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked Passenger Trip \$18.52 \$45.61 \$24.17	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 0.1	in Ye Unlinked Trips Vehicle Revenue H
lode emand Response - Taxi emand Response otal erformance Measures lode emand Response - Taxi emand Response otal Operating Expense per Vehicle Re Response	at Maximum Operated 22 22 S Operating Expense Vehicle Revenue	M Service Purchased Transportation 8	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per 9 Revenue Hour \$40.07 \$104.06 \$52.87 r Vehicle Revenue I	\$72,192 \$147,549 \$219,741	Capital Funds \$0 \$335,258 \$335,258 Mo Dei Dei Tor	Unlinked Trips 269,134 70,967 340,101 de mand Response - Taxi mand Response tal se per Vehicle Revenue M	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked Passenger Trip \$18.52 \$45.61 \$24.17 //ile: Demand 0.15	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 0.1	in Ye Unlinked Trips Vehicle Revenue H
Iode Iemand Response - Taxi Iemand Response Iotal Performance Measures Iode Iemand Response - Taxi Iemand Response Iotal Operating Expense per Vehicle Rev Response Iotal	at Maximum Directly Operated 22 22 22 S Operating Expense Vehicle Revenue	M Service Purchased Transportation 8	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per 9 Revenue Hour \$40.07 \$104.06 \$52.87 r Vehicle Revenue I	\$72,192 \$147,549 \$219,741	Capital Funds \$0 \$335,258 \$335,258 Mo Dei Dei Tor	Unlinked Trips 269,134 70,967 340,101 de mand Response - Taxi mand Response tal se per Vehicle Revenue M	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked Passenger Trip \$18.52 \$45.61 \$24.17	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 0.1	in Ye Unlinked Trips Vehicle Revenue H sper Vehicle Revenue Mi Resp Taxi
Iode lemand Response - Taxi lemand Response otal Performance Measures lode lemand Response - Taxi lemand Response otal Operating Expense per Vehicle Re Response 00 00	at Maximum Operated 22 22 S Operating Expense Vehicle Revenue	M Service Purchased Transportation 8	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per 9 Revenue Hour \$40.07 \$104.06 \$52.87 r Vehicle Revenue I	\$72,192 \$147,549 \$219,741 Vile: \$3.00 \$2.00	Capital Funds \$0 \$335,258 \$335,258 Mo Dei Dei Tor	Unlinked Trips 269,134 70,967 340,101 de mand Response - Taxi mand Response tal se per Vehicle Revenue M	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked Passenger Trip \$18.52 \$45.61 \$24.17 //lile: Demand 0.15 0.10	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 0.1	in Ye Unlinked Trips Vehicle Revenue H sper Vehicle Revenue Mi Resp Taxi
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Iode Vermand Response - Taxi Vermand Response Iotal Performance Measures Node Vermand Response - Taxi Vermand Response Iotal Operating Expense per Vehicle Ref	at Maximum Operated 22 22 22 22 22 22 22 22 22 22 22 22 22	M Service Purchased Transportation 8	Expenses \$4,985,004 \$3,236,612 \$8,221,616 g Expenses per 9 Revenue Hour \$40.07 \$104.06 \$52.87 r Vehicle Revenue I	\$72,192 \$147,549 \$219,741 Wile: \$3.00 \$2.00 \$1.00 \$0.00	Capital Funds \$0 \$335,258 \$335,258 Mo De De To Operating Expen	Unlinked Trips 269,134 70,967 340,101 de mand Response - Taxi mand Response tal se per Vehicle Revenue M	Revenue Miles 1,984,360 501,273 2,485,633 Operating Expenses per Unlinked Passenger Trip \$18.52 \$45.61 \$24.17 //lile: Demand 0.15 0.10	Revenue Hours 124,412 31,103 155,515 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 0.1	in Ye Unlinked Trips Vehicle Revenue H sper Vehicle Revenue Mil Resp Taxi

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.