

General Information

Urbanized Area Statistics - 2010 Census

32 Orlando, FL
 598 Square Miles
 1,510,516 Population
 32 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

110 Square Miles
 255,483 Population

Service Consumption

14,058,081 Annual Passenger Miles (PMT)
 959,037 Annual Unlinked Trips (UPT)
 3,647 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

636,033 Annual Vehicle Revenue Miles (VRM)
 20,648 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40232
 Reporter Type: Full Reporter

Financial Information

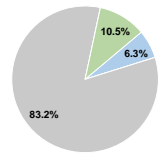
Sources of Operating Funds Expended

Fare Revenues	\$2,116,764	6.3%
Local Funds	\$0	0.0%
State Funds	\$28,002,223	83.2%
Federal Assistance	\$0	0.0%
Other Funds	\$3,548,920	10.5%
Total Operating Funds Expended	\$33,667,907	100.0%

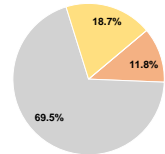
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,401,416	11.8%
State Funds	\$26,037,827	69.5%
Federal Assistance	\$7,002,464	18.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,441,707	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,981,608	38.6%
Materials and Supplies	\$1,306,179	3.9%
Purchased Transportation	\$17,813,995	52.9%
Other Operating Expenses	\$1,566,125	4.7%
Total Operating Expenses	\$33,667,907	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

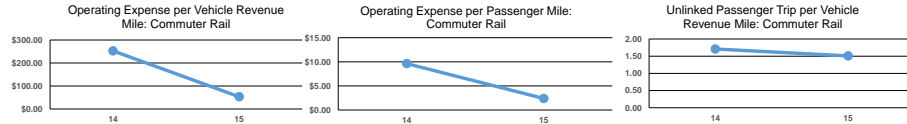
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	30	\$7,058,002	\$18,176,042	\$11,416,470	\$791,193	\$37,441,707
Total	-	30	\$7,058,002	\$18,176,042	\$11,416,470	\$791,193	\$37,441,707

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$33,667,907	\$2,116,764	\$37,441,707	14,058,081	959,037	636,033	20,648	0.0	30	30	0.0%	8.3
Total	\$33,667,907	\$2,116,764	\$37,441,707	14,058,081	959,037	636,033	20,648	0.0	30	30	0.0%	8.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$52.93	\$1,630.57	\$2.39	\$35.11	1.5	46.4
Total	\$52.93	\$1,630.57	\$2.39	\$35.11	1.5	46.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.