# **City of Coconut Creek**

2015 Annual Agency Profile

Public Works Director: Mr. Jim Berkman

954-973-6780

## **General Information**

#### 4 Miami, FL 1,239 Square Miles

5,502,379 Population 4 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

# **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues 0.0% Local Funds \$571,701 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0%

**Total Operating Funds Expended** 100.0% \$571,701

**Sources of Capital Funds Expended** 

Fare Revenues Local Funds

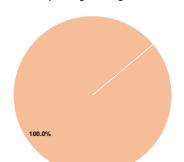
Federal Assistance

**Total Capital Funds Expended** 

State Funds

Other Funds

# **Operating Funding Sources**



#### Service Area Statistics

12 Square Miles 58,536 Population

### **Service Consumption**

141,302 Annual Unlinked Trips (UPT)

#### Service Supplied

175,594 Annual Vehicle Revenue Miles (VRM) 12,669 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40238

Reporter Type: Reduced Reporter

## **Modal Characteristics**

\$0

\$0

\$0

\$0

\$0

#### **Operation Characteristics**

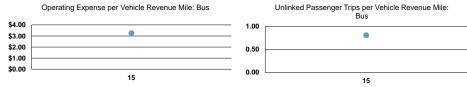
## **Vehicles Operated** at Maximum Service

					uses or				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$571,701	\$0	\$0	141,302	175,594	12,669	4.4
Total	4	-	\$571.701	\$0	\$0	141.302	175.594	12.669	

# **Performance Measures**

Service Efficiency		Service Effectiveness
	_	

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.26	\$45.13	Bus	\$4.05	0.8	11.2
Total	\$3.26	\$45.13	Total	\$4.05	0.8	11.2



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.