# **City of Lighthouse Point**

2015 Annual Agency Profile

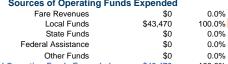
Director of Public Works Department: Mr. Charles Schramm 954-946-7386





4 Miami, FL 1,239 Square Miles 5,502,379 Population

4 Pop. Rank out of 498 UZAs



#### Service Area Statistics

2 Square Miles 10,344 Population

### **Service Consumption**

12,197 Annual Unlinked Trips (UPT)

#### Service Supplied

20,639 Annual Vehicle Revenue Miles (VRM) 1,436 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

NTDID: 40240

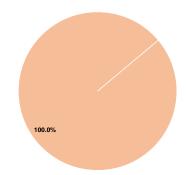
Reporter Type: Reduced Reporter





## **Sources of Capital Funds Expended**

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



**Operating Funding Sources** 

#### **Modal Characteristics**

#### **Operation Characteristics**

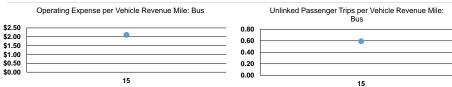
#### **Vehicles Operated** at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$43,470	\$0	\$0	12,197	20,639	1,436	3.0
Total	1	-	\$43,470	\$0	\$0	12,197	20,639	1,436	

### **Performance Measures**

#### Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.11	\$30.27	Bus	\$3.56	0.6	8.5
Total	\$2.11	\$30.27	Total	\$3.56	0.6	8.5



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.