http://www.ci.miramar.fl.us/

City of Miramar - Public Works Department

2015 Annual Agency Profile

\$861,603

Financial Information

100.0%

13900 Pembroke Road Miramar, FL 33027

Public Works Director: Mr. Thomas Good 954-883-6815

General Information

Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended** Fare Revenues 4 Miami, FL 0.0% 1,239 Square Miles Local Funds \$861,603 100.0% 5,502,379 Population State Funds \$0 0.0% 4 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$0 0.0%

Operating Funding Sources

Service Area Statistics

30 Square Miles 134,989 Population

Service Consumption 170,537 Annual Unlinked Trips (UPT)

Service Supplied 194,736 Annual Vehicle Revenue Miles (VRM)

12,119 Annual Vehicle Revenue Hours (VRH)

Database Information

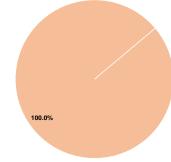
NTDID: 40241

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Total Operating Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$812,136	\$0	\$0	170,095	193,370	12,012	3.3
Demand Response	4	-	\$49,467	\$0	\$0	442	1,366	107	2.8
Total	8	_	\$861,603	\$0	\$0	170.537	194.736	12.119	

Performance Measures

Service Efficiency

Service Effi	ciency		Service Effectiveness		
Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Unlinked Trips p Vehicle Revenue Mile Vehicle Revenue Ho	
\$4.20	\$67.61	Bus	\$4.77	0.9	14.2
\$36.21	\$462.31	Demand Response	\$111.92	0.3	4.1
\$4.42	\$71.10	Total	\$5.05	0.9	14.1

	Operating Expense per Vehicle Revenue Mile: Demand Response	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		Operating Expense per Vehicle Revenue Mile: Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
\$40.00		0.40	\$5.00		1.00	
\$30.00		0.30	\$4.00	•	0.80	<u> </u>
\$20.00			\$3.00		0.60	
\$10.00		0.20	\$2.00		0.40	
		0.10	\$1.00		0.20	
\$0.00	45	0.00	\$0.00		0.00	
	15	15	•	15	0.00	15

Notes:

Mode

Demand Response Total

Bus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.