

General Information

Urbanized Area Statistics - 2010 Census

192 Spartanburg, SC
 190 Square Miles
 180,786 Population
 192 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

811 Square Miles
 293,514 Population

Service Consumption

2,252,674 Annual Passenger Miles (PMT)
 141,727 Annual Unlinked Trips (UPT)
 526 Average Weekday Unlinked Trips
 82 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Service Supplied

1,585,617 Annual Vehicle Revenue Miles (VRM)
 90,793 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40244
 Reporter Type: Full Reporter

Financial Information

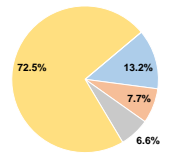
Sources of Operating Funds Expended

Fare Revenues	\$521,642	13.2%
Local Funds	\$304,727	7.7%
State Funds	\$262,460	6.6%
Federal Assistance	\$2,863,607	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,952,436	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,198,681	80.9%
Materials and Supplies	\$599,698	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$154,057	3.9%
Total Operating Expenses	\$3,952,436	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

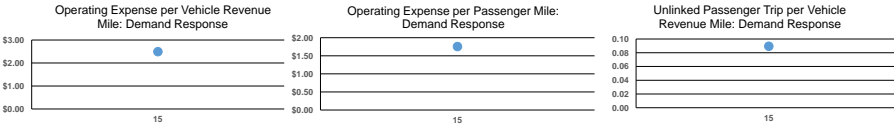
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	42	-	\$0	\$0	\$0	\$0	\$0
Total	42	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,952,436	\$521,642	\$0	2,252,674	141,727	1,585,617	90,793	0.0	47	42	10.6%	5.7
Total	\$3,952,436	\$521,642	\$0	2,252,674	141,727	1,585,617	90,793	0.0	47	42	10.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.49	\$43.53	\$1.75	\$27.89
Total	\$2.49	\$43.53	\$1.75	\$27.89



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.