

General Information

Urbanized Area Statistics - 2010 Census
 40 Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 2,088,119 Annual Passenger Miles (PMT)
 135,458 Annual Unlinked Trips (UPT)
 517 Average Weekday Unlinked Trips
 98 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 40245
 Reporter Type: Full Reporter

Service Area Statistics
 604 Square Miles
 203,967 Population

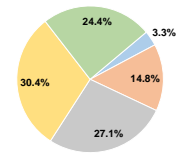
Service Supplied
 1,013,387 Annual Vehicle Revenue Miles (VRM)
 52,238 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,095	3.3%
Local Funds	\$328,608	14.8%
State Funds	\$602,419	27.1%
Federal Assistance	\$675,977	30.4%
Other Funds	\$541,802	24.4%
Total Operating Funds Expended	\$2,222,901	100.0%

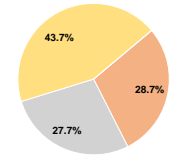
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,243	28.7%
State Funds	\$83,340	27.7%
Federal Assistance	\$131,424	43.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,007	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	7	-	\$102,497	\$8,876	\$0	\$0	\$111,373
Demand Response	30	-	\$174,521	\$15,113	\$0	\$0	\$189,634
Total	37	-	\$277,018	\$23,989	\$0	\$0	\$301,007

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,548,052	69.6%
Materials and Supplies	\$394,717	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,132	12.6%
Total Operating Expenses	\$2,222,901	100.0%

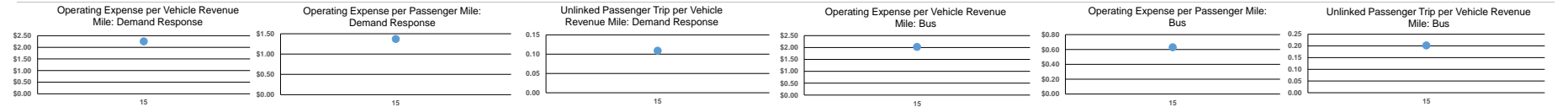
Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$544,696	\$52,757	\$111,373	865,271	54,362	269,058	14,809	0.0	7	7	0.0%	2.5
Demand Response	\$1,678,205	\$21,338	\$189,634	1,222,848	81,096	744,329	37,429	0.0	30	30	0.0%	4.2
Total	\$2,222,901	\$74,095	\$301,007	2,088,119	135,458	1,013,387	52,238	0.0	37	37	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.02	\$36.78	\$0.63	\$10.02	0.2	3.7
Demand Response	\$2.25	\$44.84	\$1.37	\$20.69	0.1	2.2
Total	\$2.19	\$42.55	\$1.06	\$16.41	0.1	2.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.