

General Information

Urbanized Area Statistics - 2010 Census

109 Palm Coast-Daytona Beach-Port Orange, FL
 179 Square Miles
 349,064 Population
 109 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

571 Square Miles
 99,121 Population

Service Consumption

642,596 Annual Passenger Miles (PMT)
 106,669 Annual Unlinked Trips (UPT)
 413 Average Weekday Unlinked Trips
 80 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

630,624 Annual Vehicle Revenue Miles (VRM)
 38,886 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 41068
 Reporter Type: Full Reporter

Financial Information

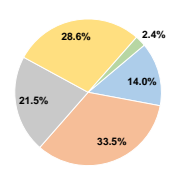
Sources of Operating Funds Expended

Fare Revenues	\$194,765	14.0%
Local Funds	\$464,635	33.5%
State Funds	\$297,585	21.5%
Federal Assistance	\$396,005	28.6%
Other Funds	\$33,297	2.4%
Total Operating Funds Expended	\$1,386,287	100.0%

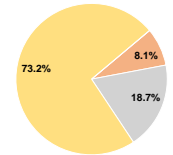
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,746	8.1%
State Funds	\$72,805	18.7%
Federal Assistance	\$285,714	73.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$390,265	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,107,473	79.9%
Materials and Supplies	\$259,480	18.7%
Purchased Transportation		0.0%
Other Operating Expenses	\$19,334	1.4%
Total Operating Expenses	\$1,386,287	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

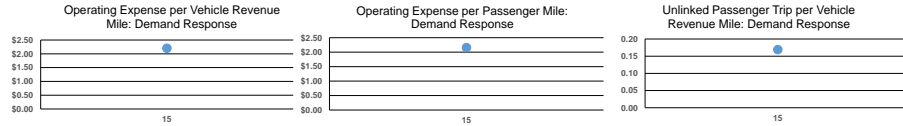
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	26	-	\$390,265	\$0	\$0	\$0	\$390,265
Total	26	-	\$390,265	\$0	\$0	\$0	\$390,265

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,386,287	\$194,765	\$390,265	642,596	106,669	630,624	38,886	0.0	38	26	31.6%	4.6
Total	\$1,386,287	\$194,765	\$390,265	642,596	106,669	630,624	38,886	0.0	38	26	31.6%	4.6

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.20	\$35.65	Demand Response	\$2.16	\$13.00	0.2	2.7
Total	\$2.20	\$35.65	Total	\$2.16	\$13.00	0.2	2.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.