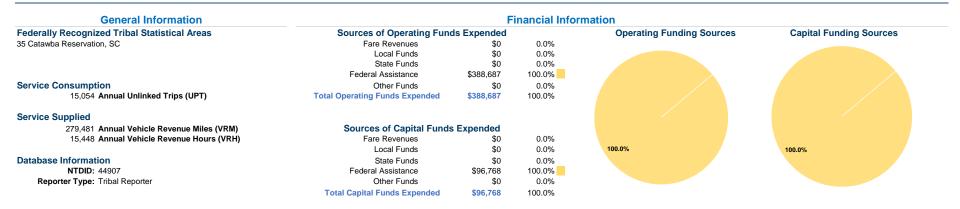
# **Catawba Indian Nation**

2015 Annual Agency Profile

996 Avenue of the Nations Community Planner: Ms. Elizabeth Harris Rock Hill, SC 29730 803-366-4792



# **Modal Characteristics**

### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare Revenues | Capital<br>Funds | Annual<br>Unlinked Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours | Average Fleet Age<br>in Years¹ |
|-----------------|----------------------|-----------------------------|-----------------------|---------------|------------------|--------------------------|---------------------------------|---------------------------------|--------------------------------|
| Demand Response | 7                    | -                           | \$388,687             | \$0           | \$96,768         | 15,054                   | 279,481                         | 15,448                          | 2.0                            |
| Total           | 7                    | _                           | \$388,687             | \$0           | \$96.768         | 15.054                   | 279.481                         | 15.448                          |                                |

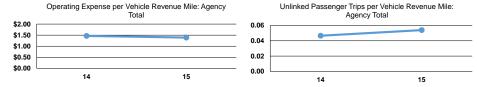
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Service Effectiveness

### **Performance Measures**

## Service Efficiency

|                 |                        |                        |                 | Operating Expenses |                      |                      |  |
|-----------------|------------------------|------------------------|-----------------|--------------------|----------------------|----------------------|--|
|                 | Operating Expenses per | Operating Expenses per |                 | per Unlinked       | Unlinked Trips per   | Unlinked Trips per   |  |
| Mode            | Vehicle Revenue Mile   | Vehicle Revenue Hour   | Mode            | Passenger Trip     | Vehicle Revenue Mile | Vehicle Revenue Hour |  |
| Demand Response | \$1.39                 | \$25.16                | Demand Response | \$25.82            | 0.1                  | 1.0                  |  |
| Total           | \$1.39                 | \$25.16                | Total           | \$25.82            | 0.1                  | 1.0                  |  |
|                 |                        |                        |                 |                    |                      |                      |  |



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.