2015 Annual Agency Profile

Acting CFO: Mr. Douglas Weaver 601-650-1508



Federally Recognized Tribal Statistical Areas 163 Mississippi Choctaw Reservation, MS

Service Consumption

62,785 Annual Unlinked Trips (UPT)

Service Supplied

960,168 Annual Vehicle Revenue Miles (VRM) 30,993 Annual Vehicle Revenue Hours (VRH)

Database Information

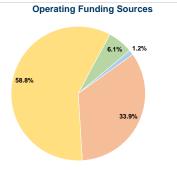
NTDID: 44925 Reporter Type: Tribal Reporter

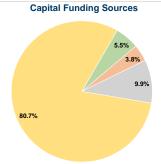
Financial Information





Fare Revenues 0.0% Local Funds \$15,585 3.8% State Funds \$40,300 9.9% Federal Assistance \$327,905 80.7% Other Funds \$22,428 5.5% **Total Capital Funds Expended** \$406,218 100.0%





Service Effectiveness

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

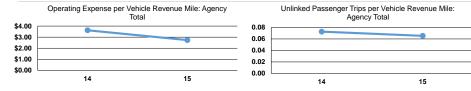
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Demand Response	29	-	\$2,624,809	\$32,517	\$406,218	62,785	960,168	30,993	3.6
Total	29	_	\$2,624,809	\$32.517	\$406.218	62.785	960.168	30.993	

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Performance Measures

Service Efficiency

			(Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.73	\$84.69	Demand Response	\$41.81	0.1	2.0
Total	\$2.73	\$84.69	Total	\$41.81	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.