

General Information

Urbanized Area Statistics - 2010 Census
 4 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 155,006 Annual Passenger Miles (PMT)
 116,353 Annual Unlinked Trips (UPT)
 248 Average Weekday Unlinked Trips
 584 Average Saturday Unlinked Trips
 500 Average Sunday Unlinked Trips

Database Information
 NTDID: 44929
 Reporter Type: Full Reporter

Service Area Statistics
 21 Square Miles
 52,353 Population

Service Supplied
 65,296 Annual Vehicle Revenue Miles (VRM)
 8,338 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

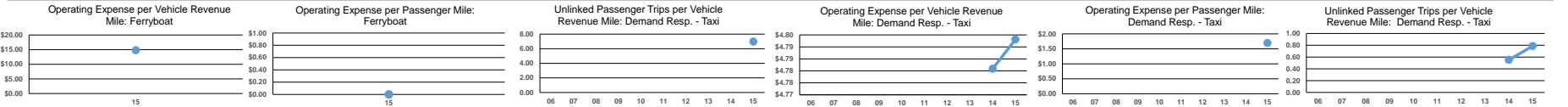
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	5	\$0	\$8,030	\$0	\$0	\$8,030	
Ferryboat	-	1	\$0	\$7,328	\$0	\$0	\$7,328	
Total	-	6	\$0	\$15,358	\$0	\$0	\$15,358	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$262,596	\$16,960	\$8,030	155,006	43,081	54,786	4,907	0.0	9	5	44.4%	5.2
Ferryboat	\$155,534	\$0	\$7,328	(Waived)	73,272	10,510	3,431	0.0	3	1	66.7%	11.0
Total	\$418,130	\$16,960	\$15,358	155,006	116,353	65,296	8,338	0.0	12	6	50.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.79	\$53.51	\$1.69	\$6.10
Ferryboat	\$14.80	\$45.33	(Waived)	\$2.12
Total	\$6.40	\$50.15	\$2.70	\$3.59



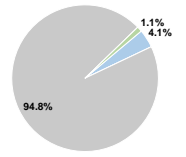
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,960	4.1%
Local Funds	\$0	0.0%
State Funds	\$396,458	94.8%
Federal Assistance	\$0	0.0%
Other Funds	\$4,712	1.1%
Total Operating Funds Expended	\$418,130	100.0%

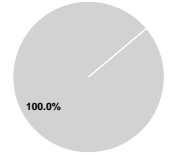
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,358	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,358	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,389	7.7%
Materials and Supplies	\$27,074	6.5%
Purchased Transportation	\$358,596	85.8%
Other Operating Expenses	\$71	0.0%
Total Operating Expenses	\$418,130	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)