

Blount County Commission

2015 Annual Agency Profile

220 2nd Avenue East., Rm. 106
Oneonta, AL 35121

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

31,098 Annual Unlinked Trips (UPT)

Service Supplied

121,813 Annual Vehicle Revenue Miles (VRM)
8,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,165 Total Operating Expenses

Database Information

NTDID: 4R01-40907
Reporter Type: Rural General Public Transit

Financial Information

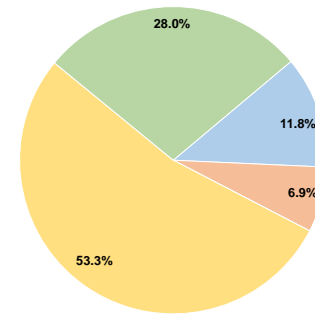
Sources of Operating Funds Expended

Fare Revenues	\$30,776	11.8%
Local Funds	\$17,928	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$138,707	53.3%
Other Funds	\$72,754	28.0%
Total Operating Funds Expended	\$260,165	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$260,165	\$30,776	\$0	31,098	121,813	8,900
Total	12	-	\$260,165	\$30,776	\$0	31,098	121,813	8,900

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$29.23
Total	\$2.14	\$29.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.37	0.3	3.5
Total	\$8.37	0.3	3.5

