

General Information

Service Consumption

4,596 Annual Unlinked Trips (UPT)

Service Supplied

99,992 Annual Vehicle Revenue Miles (VRM)
4,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$239,030 Total Operating Expenses

Database Information

NTDID: 4R01-40911
Reporter Type: Rural General Public Transit

Financial Information

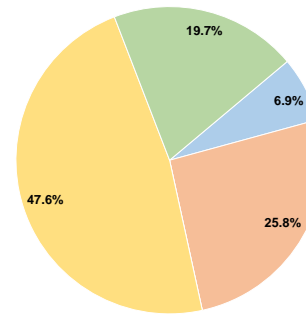
Sources of Operating Funds Expended

Fare Revenues	\$16,398	6.9%
Local Funds	\$61,741	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$113,698	47.6%
Other Funds	\$47,193	19.7%
Total Operating Funds Expended	\$239,030	100.0%

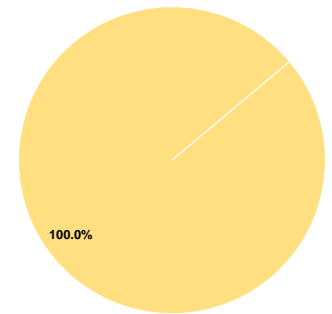
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,718	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,718	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$239,030	\$16,398	\$56,718	4,596	99,992	4,027
Total	7	-	\$239,030	\$16,398	\$56,718	4,596	99,992	4,027

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$59.36
Total	\$2.39	\$59.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.01	0.0	1.1
Total	\$52.01	0.0	1.1

